

JACKSON STATE UNIVERSITY - ON CAMPUS 1400 J.R. LYNCH STREET
AGENCY ADDRESS

DR. CAROLYN MEYERS
CHIEF EXECUTIVE OFFICER

| | Actual Expenses FY Ending June 30, 2014 | Estimate Expenses FY Ending June 30, 2015 | Requested for FY Ending June 30, 2016 | Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2) | |
|---|---|---|---|---|-----------------|
| | | | | AMOUNT | PERCENT |
| I. A. PERSONAL SERVICES | | | | | |
| 1. Salaries, Wages & Fringe Benefits (Base) | 69,537,436 | 78,376,359 | 82,286,680 | | |
| a. Additional Compensation | | | | | |
| b. Proposed Vacancy Rate (Dollar Amount) | | | | | |
| c. Per Diem | | | | | |
| Total Salaries, Wages & Fringe Benefits | 69,537,436 | 78,376,359 | 82,286,680 | 3,910,321 | 4.98% |
| 2. Travel | | | | | |
| a. Travel & Subsistence (In-State) | 674,295 | 1,066,898 | 1,066,898 | | |
| b. Travel & Subsistence (Out-of-State) | 420,252 | | | | |
| c. Travel & Subsistence (Out-of-Country) | | | | | |
| Total Travel | 1,094,547 | 1,066,898 | 1,066,898 | | |
| B. CONTRACTUAL SERVICES (Schedule B): | | | | | |
| a. Tuition, Rewards & Awards | 16,973,071 | 11,002,165 | 11,002,165 | | |
| b. Communications, Transportation & Utilities | 3,645,468 | 4,394,294 | 4,394,294 | | |
| c. Public Information | 778,695 | 1,105,002 | 1,105,002 | | |
| d. Rents | 2,048,030 | 4,877,585 | 4,877,585 | | |
| e. Repairs & Service | 2,800,804 | 8,339,604 | 8,339,604 | | |
| f. Fees, Professional & Other Services | 4,556,771 | 8,148,536 | 8,148,536 | | |
| g. Other Contractual Services | 3,802,916 | 5,060,909 | 4,623,259 | (437,650) | (8.64%) |
| h. Data Processing | 289,201 | 507,124 | 507,124 | | |
| i. Other | 665,870 | 461,227 | 461,227 | | |
| Total Contractual Services | 35,560,826 | 43,896,446 | 43,458,796 | (437,650) | (0.99%) |
| C. COMMODITIES (Schedule C): | | | | | |
| a. Maintenance & Construction Materials & Supplies | 154,608 | 336,566 | 336,566 | | |
| b. Printing & Office Supplies & Materials | 1,513,482 | 1,435,726 | 1,435,726 | | |
| c. Equipment, Repair Parts, Supplies & Accessories | 159,609 | 42,148 | 42,148 | | |
| d. Professional & Scientific Supplies & Materials | 85,302 | 172,375 | 172,375 | | |
| e. Other Supplies & Materials | 595,519 | 308,006 | 308,006 | | |
| Total Commodities | 2,508,520 | 2,294,821 | 2,294,821 | | |
| D. CAPITAL OUTLAY: | | | | | |
| 1. Total Other Than Equipment (Schedule D-1) | 141,099 | 218,185 | 218,185 | | |
| 2. Equipment (Schedule D-2): | | | | | |
| b. Road Machinery, Farm & Other Working Equipment | | | | | |
| c. Office Machines, Furniture, Fixtures & Equipment | 509,453 | 276,709 | 276,709 | | |
| d. IS Equipment (Data Processing & Telecommunications) | 646,624 | 418,066 | 418,066 | | |
| e. Equipment - Lease Purchase | | | | | |
| f. Other Equipment | 295,378 | 281,168 | 281,168 | | |
| Total Equipment (Schedule D-2) | 1,451,455 | 975,943 | 975,943 | | |
| 3. Vehicles (Schedule D-3) | | | | | |
| 4. Wireless Comm. Devices (Schedule D-4) | | | | | |
| E. SUBSIDIES, LOANS & GRANTS (Schedule E): | | 227,250 | 227,250 | | |
| TOTAL EXPENDITURES | 110,293,883 | 127,055,902 | 130,528,573 | 3,472,671 | 2.73% |
| II. BUDGET TO BE FUNDED AS FOLLOWS: | | | | | |
| Cash Balance-Unencumbered | | 437,650 | | (437,650) | (100.00%) |
| General Fund Appropriation (Enter General Fund Lapse Below) | 40,500,460 | 41,327,648 | 45,237,969 | 3,910,321 | 9.46% |
| State Support Special Funds | 6,179,172 | 12,672,966 | 12,672,966 | | |
| Federal Funds _____ Other Special Funds (Specify) _____ | | | | | |
| Education Enhancement Funds | | | | | |
| Budget Contingency Funds | | | | | |
| Tuition | 55,683,985 | 66,630,574 | 66,630,574 | | |
| Other | 8,367,916 | 5,987,064 | 5,987,064 | | |
| Less: Estimated Cash Available Next Fiscal Period | (437,650) | | | | |
| TOTAL FUNDS (equals Total Expenditures above) | 110,293,883 | 127,055,902 | 130,528,573 | 3,472,671 | 2.73% |
| GENERAL FUND LAPSE | | | | | |
| III. PERSONNEL DATA | | | | | |
| Positions Authorized in Appropriation Bill | Permanent: Full Time: 1,026 | 1,055 | 1,055 | | |
| | Part Time: | | | | |
| | Time-Limited: Full Time: | | | | |
| | Part Time: | | | | |
| Average Annual Vacancy Rate (Percentage) | Permanent: Full Time: | | | | |
| | Part Time: | | | | |
| | Time-Limited: Full Time: | | | | |
| | Part Time: | | | | |

Approved by: _____
Official of Board or Commission

Budget Officer: MRS. TAMMIKO HARRISON /

Phone Number: 601-979-2346

Submitted by: MR. MICHEAL THOMAS
Name

Title: VP, BUSINESS & FINANCE

Date: July 30, 2014

REQUEST BY FUNDING SOURCE

Name of Agency JACKSON STATE UNIVERSITY - ON CAMPUS

| Specify Funding Sources As Shown Below | FY 2014 Actual Amount | % Of Line Item | % Of Total Budget | FY 2015 Estimated Amount | % Of Line Item | % Of Total Budget | FY 2016 Requested Amount | % Of Line Item | % Of Total Budget |
|--|-----------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|
| 1. General State Support Special (Specify) | 25,619,172 | 36.84% | | 27,175,591 | 34.67% | | 31,085,912 | 37.77% | |
| 2. Budget Contingency Fund | | | | | | | | | |
| 3. Education Enhancement Fund | 3,351,655 | 4.81% | | 3,730,341 | 4.75% | | 3,730,341 | 4.53% | |
| 4. Health Care Expendable Fund | | | | | | | | | |
| 5. Tobacco Control Fund | | | | | | | | | |
| 6. Hurricane Disaster Reserve Fund | | | | | | | | | |
| 7. Capital Expense Fund | 104,787 | 0.15% | | | | | | | |
| 8. | | | | | | | | | |
| 9. Federal Other Special (Specify) | | | | | | | | | |
| 10. Education Enhancement Funds | | | | | | | | | |
| 11. Budget Contingency Funds | | | | | | | | | |
| 12. Tuition | 35,223,734 | 50.65% | | 43,664,463 | 55.71% | | 43,664,463 | 53.06% | |
| 13. Other | 5,238,088 | 7.53% | | 3,805,964 | 4.85% | | 3,805,964 | 4.62% | |
| Total Salaries | 69,537,436 | | 63.04% | 78,376,359 | | 61.68% | 82,286,680 | | 63.04% |
| 1. General State Support Special (Specify) | 401,405 | 36.67% | | 371,449 | 34.81% | | 371,449 | 34.81% | |
| 2. Budget Contingency Fund | | | | | | | | | |
| 3. Education Enhancement Fund | 52,513 | 4.79% | | 50,991 | 4.77% | | 50,991 | 4.77% | |
| 4. Health Care Expendable Fund | | | | | | | | | |
| 5. Tobacco Control Fund | | | | | | | | | |
| 6. Hurricane Disaster Reserve Fund | | | | | | | | | |
| 7. Capital Expense Fund | 590 | 0.05% | | | | | | | |
| 8. | | | | | | | | | |
| 9. Federal Other Special (Specify) | | | | | | | | | |
| 10. Education Enhancement Funds | | | | | | | | | |
| 11. Budget Contingency Funds | | | | | | | | | |
| 12. Tuition | 551,888 | 50.42% | | 596,825 | 55.94% | | 596,825 | 55.94% | |
| 13. Other | 88,151 | 8.05% | | 47,633 | 4.46% | | 47,633 | 4.46% | |
| Total Travel | 1,094,547 | | 0.99% | 1,066,898 | | 0.83% | 1,066,898 | | 0.81% |
| 1. General State Support Special (Specify) | 12,975,083 | 36.48% | | 12,565,902 | 28.62% | | 12,565,902 | 28.91% | |
| 2. Budget Contingency Fund | | | | | | | | | |
| 3. Education Enhancement Fund | 1,697,480 | 4.77% | | 1,724,897 | 3.92% | | 1,724,897 | 3.96% | |
| 4. Health Care Expendable Fund | | | | | | | | | |
| 5. Tobacco Control Fund | | | | | | | | | |
| 6. Hurricane Disaster Reserve Fund | | | | | | | | | |
| 7. Capital Expense Fund | 318,674 | 0.89% | | 7,437,650 | 16.94% | | 7,000,000 | 16.10% | |
| 8. | | | | | | | | | |
| 9. Federal Other Special (Specify) | | | | | | | | | |
| 10. Education Enhancement Funds | | | | | | | | | |
| 11. Budget Contingency Funds | | | | | | | | | |
| 12. Tuition | 17,839,416 | 50.16% | | 20,190,310 | 45.99% | | 20,190,310 | 46.45% | |
| 13. Other | 2,730,173 | 7.67% | | 1,977,687 | 4.50% | | 1,977,687 | 4.55% | |
| Total Contractual | 35,560,826 | | 32.24% | 43,896,446 | | 34.54% | 43,458,796 | | 33.29% |
| 1. General State Support Special (Specify) | 922,214 | 36.76% | | 798,959 | 34.81% | | 798,959 | 34.81% | |
| 2. Budget Contingency Fund | | | | | | | | | |
| 3. Education Enhancement Fund | 120,652 | 4.80% | | 109,670 | 4.77% | | 109,670 | 4.77% | |
| 4. Health Care Expendable Fund | | | | | | | | | |
| 5. Tobacco Control Fund | | | | | | | | | |
| 6. Hurricane Disaster Reserve Fund | | | | | | | | | |
| 7. Capital Expense Fund | 17,520 | 0.69% | | | | | | | |
| 8. | | | | | | | | | |
| 9. Federal Other Special (Specify) | | | | | | | | | |
| 10. Education Enhancement Funds | | | | | | | | | |
| 11. Budget Contingency Funds | | | | | | | | | |
| 12. Tuition | 1,267,947 | 50.54% | | 1,283,729 | 55.94% | | 1,283,729 | 55.94% | |
| 13. Other | 180,187 | 7.18% | | 102,463 | 4.46% | | 102,463 | 4.68% | |
| Total Commodities | 2,508,520 | | 2.27% | 2,294,821 | | 1.80% | 2,294,821 | | 1.75% |

REQUEST BY FUNDING SOURCE

Name of Agency JACKSON STATE UNIVERSITY - ON CAMPUS

| Specify Funding Sources As Shown Below | FY 2014 Actual Amount | % Of Line Item | % Of Total Budget | FY 2015 Estimated Amount | % Of Line Item | % Of Total Budget | FY 2016 Requested Amount | % Of Line Item | % Of Total Budget |
|--|-----------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|
| 1. General State Support Special (Specify) | 47,711 | 33.81% | | 75,964 | 34.81% | | 75,964 | 34.81% | |
| 2. Budget Contingency Fund | | | | | | | | | |
| 3. Education Enhancement Fund | 6,243 | 4.42% | | 10,427 | 4.77% | | 10,427 | 4.77% | |
| 4. Health Care Expendable Fund | | | | | | | | | |
| 5. Tobacco Control Fund | | | | | | | | | |
| 6. Hurricane Disaster Reserve Fund | | | | | | | | | |
| 7. Capital Expense Fund | | | | | | | | | |
| 8. | | | | | | | | | |
| 9. Federal Other Special (Specify) | | | | | | | | | |
| 10. Education Enhancement Funds | | | | | | | | | |
| 11. Budget Contingency Funds | | | | | | | | | |
| 12. Tuition | 65,596 | 46.48% | | 122,052 | 55.93% | | 122,052 | 55.93% | |
| 13. Other | 21,549 | 15.27% | | 9,742 | 4.46% | | 9,742 | 4.46% | |
| Total Other Than Equipment | 141,099 | | 0.12% | 218,185 | | 0.17% | 218,185 | | 0.16% |
| 1. General State Support Special (Specify) | 534,875 | 38.75% | | 339,783 | 34.81% | | 339,783 | 34.81% | |
| 2. Budget Contingency Fund | | | | | | | | | |
| 3. Education Enhancement Fund | 69,979 | 4.82% | | 46,640 | 4.77% | | 46,640 | 4.77% | |
| 4. Health Care Expendable Fund | | | | | | | | | |
| 5. Tobacco Control Fund | | | | | | | | | |
| 6. Hurricane Disaster Reserve Fund | | | | | | | | | |
| 7. Capital Expense Fund | 1,429 | 0.09% | | | | | | | |
| 8. | | | | | | | | | |
| 9. Federal Other Special (Specify) | | | | | | | | | |
| 10. Education Enhancement Funds | | | | | | | | | |
| 11. Budget Contingency Funds | | | | | | | | | |
| 12. Tuition | 735,404 | 53.28% | | 545,945 | 55.94% | | 545,945 | 55.94% | |
| 13. Other | 109,768 | 7.95% | | 43,575 | 4.46% | | 43,575 | 4.46% | |
| Total Equipment | 1,451,455 | | 1.31% | 975,943 | | 0.76% | 975,943 | | 0.74% |
| 1. General State Support Special (Specify) | | | | | | | | | |
| 2. Budget Contingency Fund | | | | | | | | | |
| 3. Education Enhancement Fund | | | | | | | | | |
| 4. Health Care Expendable Fund | | | | | | | | | |
| 5. Tobacco Control Fund | | | | | | | | | |
| 6. Hurricane Disaster Reserve Fund | | | | | | | | | |
| 7. Capital Expense Fund | | | | | | | | | |
| 8. | | | | | | | | | |
| 9. Federal Other Special (Specify) | | | | | | | | | |
| 10. Education Enhancement Funds | | | | | | | | | |
| 11. Budget Contingency Funds | | | | | | | | | |
| 12. Tuition | | | | | | | | | |
| 13. Other | | | | | | | | | |
| Total Vehicles | | | | | | | | | |
| 1. General State Support Special (Specify) | | | | | | | | | |
| 2. Budget Contingency Fund | | | | | | | | | |
| 3. Education Enhancement Fund | | | | | | | | | |
| 4. Health Care Expendable Fund | | | | | | | | | |
| 5. Tobacco Control Fund | | | | | | | | | |
| 6. Hurricane Disaster Reserve Fund | | | | | | | | | |
| 7. Capital Expense Fund | | | | | | | | | |
| 8. | | | | | | | | | |
| 9. Federal Other Special (Specify) | | | | | | | | | |
| 10. Education Enhancement Funds | | | | | | | | | |
| 11. Budget Contingency Funds | | | | | | | | | |
| 12. Tuition | | | | | | | | | |
| 13. Other | | | | | | | | | |
| Total Wireless Comm. Devices | | | | | | | | | |

REQUEST BY FUNDING SOURCE

Name of Agency JACKSON STATE UNIVERSITY - ON CAMPUS

| Specify Funding Sources As Shown Below | FY 2014 Actual Amount | % Of Line Item | % Of Total Budget | FY 2015 Estimated Amount | % Of Line Item | % Of Total Budget | FY 2016 Requested Amount | % Of Line Item | % Of Total Budget |
|--|-----------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|
| 1. General _____ State Support Special (Specify) _____ | | | | | | | | | |
| 2. Budget Contingency Fund | | | | | | | | | |
| 3. Education Enhancement Fund | | | | | | | | | |
| 4. Health Care Expendable Fund | | | | | | | | | |
| 5. Tobacco Control Fund | | | | | | | | | |
| 6. Hurricane Disaster Reserve Fund | | | | | | | | | |
| 7. Capital Expense Fund | | | | | | | | | |
| 8. | | | | | | | | | |
| 9. Federal _____ Other Special (Specify) _____ | | | | | | | | | |
| 10. Education Enhancement Funds | | | | | | | | | |
| 11. Budget Contingency Funds | | | | | | | | | |
| 12. Tuition | | | | 227,250 | 100.00% | | 227,250 | 100.00% | |
| 13. Other | | | | | | | | | |
| Total Subsidies, Loans & Grants | | | | 227,250 | | 0.17% | 227,250 | | 0.17% |
| 1. General _____ State Support Special (Specify) _____ | 40,500,460 | 36.72% | | 41,327,648 | 32.52% | | 45,237,969 | 34.65% | |
| 2. Budget Contingency Fund | | | | | | | | | |
| 3. Education Enhancement Fund | 5,298,522 | 4.80% | | 5,672,966 | 4.46% | | 5,672,966 | 4.34% | |
| 4. Health Care Expendable Fund | | | | | | | | | |
| 5. Tobacco Control Fund | | | | | | | | | |
| 6. Hurricane Disaster Reserve Fund | | | | | | | | | |
| 7. Capital Expense Fund | 443,000 | 0.40% | | 7,437,650 | 5.85% | | 7,000,000 | 5.36% | |
| 8. | | | | | | | | | |
| 9. Federal _____ Other Special (Specify) _____ | | | | | | | | | |
| 10. Education Enhancement Funds | | | | | | | | | |
| 11. Budget Contingency Funds | | | | | | | | | |
| 12. Tuition | 55,683,985 | 50.48% | | 66,630,574 | 52.44% | | 66,630,574 | 51.04% | |
| 13. Other | 8,367,916 | 7.58% | | 5,987,064 | 4.71% | | 5,987,064 | 5.08% | |
| TOTAL | 110,293,883 | | 100.00% | 127,055,902 | | 100.00% | 130,528,573 | | 100.00% |

SPECIAL FUNDS DETAIL

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

| S. STATE SUPPORT SPECIAL FUNDS | | (1) Actual Revenues FY 2014 | (2) Estimated Revenues FY 2015 | (3) Requested Revenues FY 2016 |
|---------------------------------------|--|--------------------------------------|---|---|
| Source (Fund Number) | Detailed Description of Source | | | |
| | Cash Balance-Unencumbered | | 437,650 | |
| Budget Contingency Fund | BCF - Budget Contingency Fund | | | |
| Education Enhancement Fund | EEF - Education Enhancement Fund | 5,298,522 | 5,672,966 | 5,672,966 |
| Health Care Expendable Fund | HCEF - Health Care Expendable Fund | | | |
| Tobacco Control Fund | TCF - Tobacco Control Fund | | | |
| Hurricane Disaster Reserve Fund | HDRF - Hurricane Disaster Reserve Fund | | | |
| Capital Expense Fund | CEF - Capital Expense Fund | 880,650 | 7,000,000 | 7,000,000 |
| Section S TOTAL | | 6,179,172 | 13,110,616 | 12,672,966 |

| A. FEDERAL FUNDS* | | Percentage Match Requirement | | (1) Actual Revenues FY 2014 | (2) Estimated Revenues FY 2015 | (3) Requested Revenues FY 2016 |
|--------------------------|--------------------------------|------------------------------------|---------|--------------------------------------|---|---|
| Source (Fund Number) | Detailed Description of Source | FY 2015 | FY 2016 | | | |
| | Cash Balance-Unencumbered | | | | | |
| Section A TOTAL | | | | | | |

| B. OTHER SPECIAL FUNDS (NON-FED'L) | | (1) Actual Revenues FY 2014 | (2) Estimated Revenues FY 2015 | (3) Requested Revenues FY 2016 |
|---|--------------------------------|--------------------------------------|---|---|
| Source (Fund Number) | Detailed Description of Source | | | |
| | Cash Balance-Unencumbered | | | |
| Ayers Endowment Interest Funds | | 1,167,916 | 488,415 | 488,415 |
| Budget Contingency Funds | | | | |
| Cash Balance Applied | | | | |
| Education Enhancement Funds | | | | |
| Government Grants & Contracts | | | | |
| Grants & Contracts (Private) | | | | |
| Investment Income | | | | |
| Local Appropriations | | | | |
| Other Funds | | 7,200,000 | 5,498,649 | 5,498,649 |
| Sales & Services | | | | |
| Tuition | | 55,683,985 | 66,630,574 | 66,630,574 |
| Cash- Capital Expense Funds | | | | |
| Section B TOTAL | | 64,051,901 | 72,617,638 | 72,617,638 |

| | | | | |
|--------------------------------|--|-------------------|-------------------|-------------------|
| Section S + A + B TOTAL | | 70,231,073 | 85,728,254 | 85,290,604 |
|--------------------------------|--|-------------------|-------------------|-------------------|

| C. TREASURY FUND/BANK ACCOUNTS* | | | (1) Reconciled Balance as of 6/30/14 | (2) Balance as of 6/30/15 | (3) Balance as of 6/30/16 |
|--|------------------------|---------------------------------|---|---------------------------------|---------------------------------|
| Name of Fund/Account | Fund/Account Number | Name of Bank (If Applicable) | | | |
| | | | | | |

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

STATE SUPPORT SPECIAL FUNDS

N/A

OTHER SPECIAL FUNDS

N/A

TREASURY FUND/BANK

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. _____ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

| | FY 2014 Actual | | | | |
|---------------------------|-------------------|------------------------------|----------------|----------------------|--------------------|
| | (1) General | (2) State Support Special | (3) Federal | (4) Other Special | (5) Total |
| Salaries, Wages, Fringe | 25,619,172 | 3,456,442 | | 40,461,822 | 69,537,436 |
| Travel | 401,405 | 53,103 | | 640,039 | 1,094,547 |
| Contractual Services | 12,975,083 | 2,016,154 | | 20,569,589 | 35,560,826 |
| Commodities | 922,214 | 138,172 | | 1,448,134 | 2,508,520 |
| Other Than Equipment | 47,711 | 6,243 | | 87,145 | 141,099 |
| Equipment | 534,875 | 71,408 | | 845,172 | 1,451,455 |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 40,500,460 | 5,741,522 | | 64,051,901 | 110,293,883 |
| No. of Positions (FTE) | 377.47 | | | 648.26 | 1,025.73 |

| | FY 2015 Estimate | | | | |
|---------------------------|-------------------|------------------------------|----------------|----------------------|--------------------|
| | (6) General | (7) State Support Special | (8) Federal | (9) Other Special | (10) Total |
| Salaries, Wages, Fringe | 27,175,591 | 3,730,341 | | 47,470,427 | 78,376,359 |
| Travel | 371,449 | 50,991 | | 644,458 | 1,066,898 |
| Contractual Services | 12,565,902 | 9,162,547 | | 22,167,997 | 43,896,446 |
| Commodities | 798,959 | 109,670 | | 1,386,192 | 2,294,821 |
| Other Than Equipment | 75,964 | 10,427 | | 131,794 | 218,185 |
| Equipment | 339,783 | 46,640 | | 589,520 | 975,943 |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | 227,250 | 227,250 |
| Total | 41,327,648 | 13,110,616 | | 72,617,638 | 127,055,902 |
| No. of Positions (FTE) | 357.60 | | | 697.35 | 1,054.95 |

| | FY 2016 Increase/Decrease for Continuation | | | | |
|---------------------------|---|-------------------------------|-----------------|-----------------------|------------------|
| | (11) General | (12) State Support Special | (13) Federal | (14) Other Special | (15) Total |
| Salaries, Wages, Fringe | 3,910,321 | | | | 3,910,321 |
| Travel | | | | | |
| Contractual Services | | (437,650) | | | (437,650) |
| Commodities | | | | | |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 3,910,321 | (437,650) | | | 3,472,671 |
| No. of Positions (FTE) | | | | | |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. _____ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

| FY 2016 Expansion/Reduction of Existing Activities | | | | |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16) General | (17) State Support Special | (18) Federal | (19) Other Special | (20) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 New Activities | | | | |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21) General | (22) State Support Special | (23) Federal | (24) Other Special | (25) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 Total Request | | | | |
|---------------------------|-------------------------------|-------------------|-----------------------|--------------------|
| (26) General | (27) State Support Special | (28) Federal | (29) Other Special | (30) Total |
| Salaries, Wages, Fringe | 31,085,912 | 3,730,341 | 47,470,427 | 82,286,680 |
| Travel | 371,449 | 50,991 | 644,458 | 1,066,898 |
| Contractual Services | 12,565,902 | 8,724,897 | 22,167,997 | 43,458,796 |
| Commodities | 798,959 | 109,670 | 1,386,192 | 2,294,821 |
| Other Than Equipment | 75,964 | 10,427 | 131,794 | 218,185 |
| Equipment | 339,783 | 46,640 | 589,520 | 975,943 |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | 227,250 | 227,250 |
| Total | 45,237,969 | 12,672,966 | 72,617,638 | 130,528,573 |
| No. of Positions (FTE) | 357.60 | | 697.35 | 1,054.95 |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

JACKSON STATE UNIVERSITY - ON CAMPUS

Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

| PROGRAM | GENERAL | ST.SUPP.SPECIAL | FEDERAL | OTHER SPECIAL | TOTAL |
|------------------------------|------------|-----------------|---------|---------------|-------------|
| 1. INSTRUCTION | 18,611,588 | 2,251,189 | | 28,576,079 | 49,438,856 |
| 2. RESEARCH | 260,809 | 32,199 | | 406,979 | 699,987 |
| 3. PUBLIC SERVICE | 254,184 | 31,126 | | 393,425 | 678,735 |
| 4. ACADEMIC SUPPORT | 3,280,589 | 397,464 | | 5,222,374 | 8,900,427 |
| 5. STUDENT SERVICES | 3,586,480 | 439,153 | | 5,550,672 | 9,576,305 |
| 6. INSTITUTIONAL SUPPORT | 10,105,338 | 1,290,912 | | 16,316,447 | 27,712,697 |
| 7. OPERATION & MAINTENANCE | 5,248,205 | 7,697,973 | | 8,822,005 | 21,768,183 |
| 8. SCHOLARSHIP & FELLOWSHIPS | 3,890,776 | 532,950 | | 7,102,407 | 11,526,133 |
| 9. MANDATORY TRANSFERS | | | | | |
| 10. NON-MANDATORY TRANSFERS | | | | 227,250 | 227,250 |
| SUMMARY OF ALL PROGRAMS | 45,237,969 | 12,672,966 | | 72,617,638 | 130,528,573 |

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

| | FY 2014 Actual | | | | |
|---------------------------|-------------------|------------------------------|----------------|----------------------|-------------------|
| | (1) General | (2) State Support Special | (3) Federal | (4) Other Special | (5) Total |
| Salaries, Wages, Fringe | 14,756,053 | 1,930,477 | | 23,026,130 | 39,712,660 |
| Travel | 194,858 | 25,492 | | 304,066 | 524,416 |
| Contractual Services | 511,794 | 66,956 | | 798,632 | 1,377,382 |
| Commodities | 181,257 | 23,713 | | 282,844 | 487,814 |
| Other Than Equipment | 225 | 30 | | 349 | 604 |
| Equipment | 66,546 | 8,707 | | 103,843 | 179,096 |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 15,710,733 | 2,055,375 | | 24,515,864 | 42,281,972 |
| No. of Positions (FTE) | 187.18 | | | 316.57 | 503.75 |

| | FY 2015 Estimate | | | | |
|---------------------------|-------------------|------------------------------|----------------|----------------------|-------------------|
| | (6) General | (7) State Support Special | (8) Federal | (9) Other Special | (10) Total |
| Salaries, Wages, Fringe | 14,642,085 | 2,009,890 | | 25,526,195 | 42,178,170 |
| Travel | 190,045 | 26,088 | | 329,728 | 545,861 |
| Contractual Services | 1,198,742 | 164,549 | | 2,079,816 | 3,443,107 |
| Commodities | 211,580 | 29,043 | | 367,090 | 607,713 |
| Other Than Equipment | 5,733 | 787 | | 9,945 | 16,465 |
| Equipment | 151,762 | 20,832 | | 263,305 | 435,899 |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 16,399,947 | 2,251,189 | | 28,576,079 | 47,227,215 |
| No. of Positions (FTE) | 182.92 | | | 343.84 | 526.76 |

| | FY 2016 Increase/Decrease for Continuation | | | | |
|---------------------------|---|-------------------------------|-----------------|-----------------------|------------------|
| | (11) General | (12) State Support Special | (13) Federal | (14) Other Special | (15) Total |
| Salaries, Wages, Fringe | 2,211,641 | | | | 2,211,641 |
| Travel | | | | | |
| Contractual Services | | | | | |
| Commodities | | | | | |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 2,211,641 | | | | 2,211,641 |
| No. of Positions (FTE) | | | | | |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

| FY 2016 Expansion/Reduction of Existing Activities | | | | |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16) General | (17) State Support Special | (18) Federal | (19) Other Special | (20) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 New Activities | | | | |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21) General | (22) State Support Special | (23) Federal | (24) Other Special | (25) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 Total Request | | | | |
|---------------------------|-------------------------------|------------------|-----------------------|-------------------|
| (26) General | (27) State Support Special | (28) Federal | (29) Other Special | (30) Total |
| Salaries, Wages, Fringe | 16,853,726 | 2,009,890 | 25,526,195 | 44,389,811 |
| Travel | 190,045 | 26,088 | 329,728 | 545,861 |
| Contractual Services | 1,198,742 | 164,549 | 2,079,816 | 3,443,107 |
| Commodities | 211,580 | 29,043 | 367,090 | 607,713 |
| Other Than Equipment | 5,733 | 787 | 9,945 | 16,465 |
| Equipment | 151,762 | 20,832 | 263,305 | 435,899 |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | 18,611,588 | 2,251,189 | 28,576,079 | 49,438,856 |
| No. of Positions (FTE) | 182.92 | | 343.84 | 526.76 |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

| | FY 2014 Actual | | | | |
|---------------------------|----------------|------------------------------|----------------|----------------------|----------------|
| | (1) General | (2) State Support Special | (3) Federal | (4) Other Special | (5) Total |
| Salaries, Wages, Fringe | 182,714 | 23,903 | | 283,691 | 490,308 |
| Travel | 907 | 119 | | 1,408 | 2,434 |
| Contractual Services | 4,153 | 543 | | 6,451 | 11,147 |
| Commodities | 1,656 | 217 | | 2,571 | 4,444 |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 189,430 | 24,782 | | 294,121 | 508,333 |
| No. of Positions (FTE) | 2.31 | | | 3.89 | 6.20 |

| | FY 2015 Estimate | | | | |
|---------------------------|------------------|------------------------------|----------------|----------------------|----------------|
| | (6) General | (7) State Support Special | (8) Federal | (9) Other Special | (10) Total |
| Salaries, Wages, Fringe | 173,437 | 23,807 | | 300,911 | 498,155 |
| Travel | 9,508 | 1,305 | | 16,496 | 27,309 |
| Contractual Services | 51,297 | 7,042 | | 89,002 | 147,341 |
| Commodities | 328 | 45 | | 570 | 943 |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 234,570 | 32,199 | | 406,979 | 673,748 |
| No. of Positions (FTE) | 2.16 | | | 4.04 | 6.20 |

| | FY 2016 Increase/Decrease for Continuation | | | | |
|---------------------------|---|-------------------------------|-----------------|-----------------------|---------------|
| | (11) General | (12) State Support Special | (13) Federal | (14) Other Special | (15) Total |
| Salaries, Wages, Fringe | 26,239 | | | | 26,239 |
| Travel | | | | | |
| Contractual Services | | | | | |
| Commodities | | | | | |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 26,239 | | | | 26,239 |
| No. of Positions (FTE) | | | | | |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

| FY 2016 Expansion/Reduction of Existing Activities | | | | |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16) General | (17) State Support Special | (18) Federal | (19) Other Special | (20) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 New Activities | | | | |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21) General | (22) State Support Special | (23) Federal | (24) Other Special | (25) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 Total Request | | | | |
|---------------------------|-------------------------------|-----------------|-----------------------|----------------|
| (26) General | (27) State Support Special | (28) Federal | (29) Other Special | (30) Total |
| Salaries, Wages, Fringe | 199,676 | 23,807 | 300,911 | 524,394 |
| Travel | 9,508 | 1,305 | 16,496 | 27,309 |
| Contractual Services | 51,297 | 7,042 | 89,002 | 147,341 |
| Commodities | 328 | 45 | 570 | 943 |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | 260,809 | 32,199 | 406,979 | 699,987 |
| No. of Positions (FTE) | 2.16 | | 4.04 | 6.20 |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

| | FY 2014 Actual | | | | |
|---------------------------|----------------|------------------------------|----------------|----------------------|----------------|
| | (1) General | (2) State Support Special | (3) Federal | (4) Other Special | (5) Total |
| Salaries, Wages, Fringe | 145,211 | 18,997 | | 225,466 | 389,674 |
| Travel | 7,472 | 977 | | 11,601 | 20,050 |
| Contractual Services | 15,518 | 2,030 | | 24,095 | 41,643 |
| Commodities | 6,318 | 827 | | 9,809 | 16,954 |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 174,519 | 22,831 | | 270,971 | 468,321 |
| No. of Positions (FTE) | 2.61 | | | 4.39 | 7.00 |

| | FY 2015 Estimate | | | | |
|---------------------------|------------------|------------------------------|----------------|----------------------|----------------|
| | (6) General | (7) State Support Special | (8) Federal | (9) Other Special | (10) Total |
| Salaries, Wages, Fringe | 181,279 | 24,883 | | 314,517 | 520,679 |
| Travel | 5,825 | 800 | | 10,106 | 16,731 |
| Contractual Services | 36,390 | 4,996 | | 63,138 | 104,524 |
| Commodities | 2,742 | 376 | | 4,757 | 7,875 |
| Other Than Equipment | | | | | |
| Equipment | 522 | 71 | | 907 | 1,500 |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 226,758 | 31,126 | | 393,425 | 651,309 |
| No. of Positions (FTE) | 2.79 | | | 5.21 | 8.00 |

| | FY 2016 Increase/Decrease for Continuation | | | | |
|---------------------------|---|-------------------------------|-----------------|-----------------------|---------------|
| | (11) General | (12) State Support Special | (13) Federal | (14) Other Special | (15) Total |
| Salaries, Wages, Fringe | 27,426 | | | | 27,426 |
| Travel | | | | | |
| Contractual Services | | | | | |
| Commodities | | | | | |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 27,426 | | | | 27,426 |
| No. of Positions (FTE) | | | | | |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

| FY 2016 Expansion/Reduction of Existing Activities | | | | |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16) General | (17) State Support Special | (18) Federal | (19) Other Special | (20) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 New Activities | | | | |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21) General | (22) State Support Special | (23) Federal | (24) Other Special | (25) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 Total Request | | | | |
|---------------------------|-------------------------------|-----------------|-----------------------|----------------|
| (26) General | (27) State Support Special | (28) Federal | (29) Other Special | (30) Total |
| Salaries, Wages, Fringe | 208,705 | 24,883 | 314,517 | 548,105 |
| Travel | 5,825 | 800 | 10,106 | 16,731 |
| Contractual Services | 36,390 | 4,996 | 63,138 | 104,524 |
| Commodities | 2,742 | 376 | 4,757 | 7,875 |
| Other Than Equipment | | | | |
| Equipment | 522 | 71 | 907 | 1,500 |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | 254,184 | 31,126 | 393,425 | 678,735 |
| No. of Positions (FTE) | 2.79 | | 5.21 | 8.00 |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

| | FY 2014 Actual | | | | |
|---------------------------|------------------|------------------------------|----------------|----------------------|------------------|
| | (1) General | (2) State Support Special | (3) Federal | (4) Other Special | (5) Total |
| Salaries, Wages, Fringe | 2,067,169 | 270,439 | | 3,778,462 | 6,116,070 |
| Travel | 55,516 | 7,263 | | 101,474 | 164,253 |
| Contractual Services | 193,855 | 25,362 | | 354,337 | 573,554 |
| Commodities | 53,891 | 7,050 | | 98,504 | 159,445 |
| Other Than Equipment | 47,486 | 6,213 | | 86,796 | 140,495 |
| Equipment | 51,472 | 6,734 | | 94,084 | 152,290 |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 2,469,389 | 323,061 | | 4,513,657 | 7,306,107 |
| No. of Positions (FTE) | 31.68 | | | 62.05 | 93.73 |

| | FY 2015 Estimate | | | | |
|---------------------------|------------------|------------------------------|----------------|----------------------|------------------|
| | (6) General | (7) State Support Special | (8) Federal | (9) Other Special | (10) Total |
| Salaries, Wages, Fringe | 2,449,565 | 336,248 | | 4,448,634 | 7,234,447 |
| Travel | 31,931 | 4,384 | | 55,400 | 91,715 |
| Contractual Services | 210,709 | 28,923 | | 365,581 | 605,213 |
| Commodities | 83,129 | 11,410 | | 144,228 | 238,767 |
| Other Than Equipment | 70,231 | 9,640 | | 121,849 | 201,720 |
| Equipment | 49,960 | 6,859 | | 86,682 | 143,501 |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 2,895,525 | 397,464 | | 5,222,374 | 8,515,363 |
| No. of Positions (FTE) | 32.81 | | | 63.68 | 96.49 |

| | FY 2016 Increase/Decrease for Continuation | | | | |
|---------------------------|---|-------------------------------|-----------------|-----------------------|----------------|
| | (11) General | (12) State Support Special | (13) Federal | (14) Other Special | (15) Total |
| Salaries, Wages, Fringe | 385,064 | | | | 385,064 |
| Travel | | | | | |
| Contractual Services | | | | | |
| Commodities | | | | | |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 385,064 | | | | 385,064 |
| No. of Positions (FTE) | | | | | |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

| FY 2016 Expansion/Reduction of Existing Activities | | | | |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16) General | (17) State Support Special | (18) Federal | (19) Other Special | (20) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 New Activities | | | | |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21) General | (22) State Support Special | (23) Federal | (24) Other Special | (25) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 Total Request | | | | |
|---------------------------|-------------------------------|-----------------|-----------------------|------------------|
| (26) General | (27) State Support Special | (28) Federal | (29) Other Special | (30) Total |
| Salaries, Wages, Fringe | 2,834,629 | 336,248 | 4,448,634 | 7,619,511 |
| Travel | 31,931 | 4,384 | 55,400 | 91,715 |
| Contractual Services | 210,709 | 28,923 | 365,581 | 605,213 |
| Commodities | 83,129 | 11,410 | 144,228 | 238,767 |
| Other Than Equipment | 70,231 | 9,640 | 121,849 | 201,720 |
| Equipment | 49,960 | 6,859 | 86,682 | 143,501 |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | 3,280,589 | 397,464 | 5,222,374 | 8,900,427 |
| No. of Positions (FTE) | 32.81 | | 63.68 | 96.49 |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

| | FY 2014 Actual | | | | |
|---------------------------|------------------|------------------------------|----------------|----------------------|------------------|
| | (1) General | (2) State Support Special | (3) Federal | (4) Other Special | (5) Total |
| Salaries, Wages, Fringe | 2,760,847 | 361,190 | | 4,286,691 | 7,408,728 |
| Travel | 45,716 | 5,981 | | 70,980 | 122,677 |
| Contractual Services | 270,256 | 35,356 | | 419,621 | 725,233 |
| Commodities | 125,731 | 16,450 | | 195,220 | 337,401 |
| Other Than Equipment | | | | | |
| Equipment | 29,080 | 3,805 | | 45,152 | 78,037 |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 3,231,630 | 422,782 | | 5,017,664 | 8,672,076 |
| No. of Positions (FTE) | 55.72 | | | 93.81 | 149.53 |

| | FY 2015 Estimate | | | | |
|---------------------------|------------------|------------------------------|----------------|----------------------|------------------|
| | (6) General | (7) State Support Special | (8) Federal | (9) Other Special | (10) Total |
| Salaries, Wages, Fringe | 2,599,456 | 356,822 | | 4,510,045 | 7,466,323 |
| Travel | 34,150 | 4,688 | | 59,248 | 98,086 |
| Contractual Services | 344,937 | 47,349 | | 598,466 | 990,752 |
| Commodities | 179,386 | 24,624 | | 311,236 | 515,246 |
| Other Than Equipment | | | | | |
| Equipment | 41,313 | 5,670 | | 71,677 | 118,660 |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 3,199,242 | 439,153 | | 5,550,672 | 9,189,067 |
| No. of Positions (FTE) | 54.38 | | | 101.80 | 156.18 |

| | FY 2016 Increase/Decrease for Continuation | | | | |
|---------------------------|---|-------------------------------|-----------------|-----------------------|----------------|
| | (11) General | (12) State Support Special | (13) Federal | (14) Other Special | (15) Total |
| Salaries, Wages, Fringe | 387,238 | | | | 387,238 |
| Travel | | | | | |
| Contractual Services | | | | | |
| Commodities | | | | | |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 387,238 | | | | 387,238 |
| No. of Positions (FTE) | | | | | |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

| FY 2016 Expansion/Reduction of Existing Activities | | | | |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16) General | (17) State Support Special | (18) Federal | (19) Other Special | (20) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 New Activities | | | | |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21) General | (22) State Support Special | (23) Federal | (24) Other Special | (25) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 Total Request | | | | |
|---------------------------|-------------------------------|-----------------|-----------------------|------------------|
| (26) General | (27) State Support Special | (28) Federal | (29) Other Special | (30) Total |
| Salaries, Wages, Fringe | 2,986,694 | 356,822 | 4,510,045 | 7,853,561 |
| Travel | 34,150 | 4,688 | 59,248 | 98,086 |
| Contractual Services | 344,937 | 47,349 | 598,466 | 990,752 |
| Commodities | 179,386 | 24,624 | 311,236 | 515,246 |
| Other Than Equipment | | | | |
| Equipment | 41,313 | 5,670 | 71,677 | 118,660 |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | 3,586,480 | 439,153 | 5,550,672 | 9,576,305 |
| No. of Positions (FTE) | 54.38 | | 101.80 | 156.18 |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

| | FY 2014 Actual | | | | |
|---------------------------|------------------|------------------------------|----------------|----------------------|-------------------|
| | (1) General | (2) State Support Special | (3) Federal | (4) Other Special | (5) Total |
| Salaries, Wages, Fringe | 4,510,407 | 590,080 | | 7,003,188 | 12,103,675 |
| Travel | 91,065 | 11,913 | | 141,394 | 244,372 |
| Contractual Services | 2,790,774 | 365,106 | | 4,333,162 | 7,489,042 |
| Commodities | 378,755 | 49,552 | | 588,081 | 1,016,388 |
| Other Than Equipment | | | | | |
| Equipment | 373,536 | 48,869 | | 579,981 | 1,002,386 |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 8,144,537 | 1,065,520 | | 12,645,806 | 21,855,863 |
| No. of Positions (FTE) | 71.92 | | | 121.08 | 193.00 |

| | FY 2015 Estimate | | | | |
|---------------------------|------------------|------------------------------|----------------|----------------------|-------------------|
| | (6) General | (7) State Support Special | (8) Federal | (9) Other Special | (10) Total |
| Salaries, Wages, Fringe | 5,845,977 | 802,467 | | 10,142,748 | 16,791,192 |
| Travel | 94,767 | 13,009 | | 164,420 | 272,196 |
| Contractual Services | 3,229,810 | 443,349 | | 5,603,709 | 9,276,868 |
| Commodities | 153,201 | 21,029 | | 265,803 | 440,033 |
| Other Than Equipment | | | | | |
| Equipment | 80,558 | 11,058 | | 139,767 | 231,383 |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 9,404,313 | 1,290,912 | | 16,316,447 | 27,011,672 |
| No. of Positions (FTE) | 65.96 | | | 123.50 | 189.46 |

| | FY 2016 Increase/Decrease for Continuation | | | | |
|---------------------------|---|-------------------------------|-----------------|-----------------------|----------------|
| | (11) General | (12) State Support Special | (13) Federal | (14) Other Special | (15) Total |
| Salaries, Wages, Fringe | 701,025 | | | | 701,025 |
| Travel | | | | | |
| Contractual Services | | | | | |
| Commodities | | | | | |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 701,025 | | | | 701,025 |
| No. of Positions (FTE) | | | | | |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

| FY 2016 Expansion/Reduction of Existing Activities | | | | |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16) General | (17) State Support Special | (18) Federal | (19) Other Special | (20) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 New Activities | | | | |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21) General | (22) State Support Special | (23) Federal | (24) Other Special | (25) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 Total Request | | | | |
|---------------------------|-------------------------------|------------------|-----------------------|-------------------|
| (26) General | (27) State Support Special | (28) Federal | (29) Other Special | (30) Total |
| Salaries, Wages, Fringe | 6,547,002 | 802,467 | 10,142,748 | 17,492,217 |
| Travel | 94,767 | 13,009 | 164,420 | 272,196 |
| Contractual Services | 3,229,810 | 443,349 | 5,603,709 | 9,276,868 |
| Commodities | 153,201 | 21,029 | 265,803 | 440,033 |
| Other Than Equipment | | | | |
| Equipment | 80,558 | 11,058 | 139,767 | 231,383 |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | 10,105,338 | 1,290,912 | 16,316,447 | 27,712,697 |
| No. of Positions (FTE) | 65.96 | | 123.50 | 189.46 |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

| | FY 2014 Actual | | | | |
|---------------------------|------------------|------------------------------|----------------|----------------------|-------------------|
| | (1) General | (2) State Support Special | (3) Federal | (4) Other Special | (5) Total |
| Salaries, Wages, Fringe | 1,044,290 | 241,407 | | 1,621,441 | 2,907,138 |
| Travel | 5,871 | 1,358 | | 9,116 | 16,345 |
| Contractual Services | 3,175,808 | 734,153 | | 4,930,994 | 8,840,955 |
| Commodities | 174,606 | 40,363 | | 271,105 | 486,074 |
| Other Than Equipment | | | | | |
| Equipment | 14,241 | 3,293 | | 22,112 | 39,646 |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 4,414,816 | 1,020,574 | | 6,854,768 | 12,290,158 |
| No. of Positions (FTE) | 26.05 | | | 46.47 | 72.52 |

| | FY 2015 Estimate | | | | |
|---------------------------|------------------|------------------------------|----------------|----------------------|-------------------|
| | (6) General | (7) State Support Special | (8) Federal | (9) Other Special | (10) Total |
| Salaries, Wages, Fringe | 1,068,538 | 146,676 | | 1,853,912 | 3,069,126 |
| Travel | 5,223 | 717 | | 9,060 | 15,000 |
| Contractual Services | 3,826,717 | 7,962,937 | | 6,639,343 | 18,428,997 |
| Commodities | 168,593 | 23,143 | | 292,508 | 484,244 |
| Other Than Equipment | | | | | |
| Equipment | 15,668 | 2,150 | | 27,182 | 45,000 |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 5,084,739 | 8,135,623 | | 8,822,005 | 22,042,367 |
| No. of Positions (FTE) | 16.58 | | | 55.28 | 71.86 |

| | FY 2016 Increase/Decrease for Continuation | | | | |
|---------------------------|---|-------------------------------|-----------------|-----------------------|-------------------|
| | (11) General | (12) State Support Special | (13) Federal | (14) Other Special | (15) Total |
| Salaries, Wages, Fringe | 163,466 | | | | 163,466 |
| Travel | | | | | |
| Contractual Services | | (437,650) | | | (437,650) |
| Commodities | | | | | |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 163,466 | (437,650) | | | (274,184) |
| No. of Positions (FTE) | | | | | |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

| FY 2016 Expansion/Reduction of Existing Activities | | | | |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16) General | (17) State Support Special | (18) Federal | (19) Other Special | (20) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 New Activities | | | | |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21) General | (22) State Support Special | (23) Federal | (24) Other Special | (25) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 Total Request | | | | |
|---------------------------|-------------------------------|------------------|-----------------------|-------------------|
| (26) General | (27) State Support Special | (28) Federal | (29) Other Special | (30) Total |
| Salaries, Wages, Fringe | 1,232,004 | 146,676 | 1,853,912 | 3,232,592 |
| Travel | 5,223 | 717 | 9,060 | 15,000 |
| Contractual Services | 3,826,717 | 7,525,287 | 6,639,343 | 17,991,347 |
| Commodities | 168,593 | 23,143 | 292,508 | 484,244 |
| Other Than Equipment | | | | |
| Equipment | 15,668 | 2,150 | 27,182 | 45,000 |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | 5,248,205 | 7,697,973 | 8,822,005 | 21,768,183 |
| No. of Positions (FTE) | 16.58 | | 55.28 | 71.86 |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. 8 of 10 Programs

AGENCY

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

| | FY 2014 Actual | | | | |
|---------------------------|------------------|------------------------------|----------------|----------------------|-------------------|
| | (1) General | (2) State Support Special | (3) Federal | (4) Other Special | (5) Total |
| Salaries, Wages, Fringe | 152,481 | 19,949 | | 236,753 | 409,183 |
| Travel | | | | | |
| Contractual Services | 6,012,925 | 786,648 | | 9,702,297 | 16,501,870 |
| Commodities | | | | | |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 6,165,406 | 806,597 | | 9,939,050 | 16,911,053 |
| No. of Positions (FTE) | | | | | |

| | FY 2015 Estimate | | | | |
|---------------------------|------------------|------------------------------|----------------|----------------------|-------------------|
| | (6) General | (7) State Support Special | (8) Federal | (9) Other Special | (10) Total |
| Salaries, Wages, Fringe | 215,254 | 29,548 | | 373,465 | 618,267 |
| Travel | | | | | |
| Contractual Services | 3,667,300 | 503,402 | | 6,728,942 | 10,899,644 |
| Commodities | | | | | |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 3,882,554 | 532,950 | | 7,102,407 | 11,517,911 |
| No. of Positions (FTE) | | | | | |

| | FY 2016 Increase/Decrease for Continuation | | | | |
|---------------------------|---|-------------------------------|-----------------|-----------------------|---------------|
| | (11) General | (12) State Support Special | (13) Federal | (14) Other Special | (15) Total |
| Salaries, Wages, Fringe | 8,222 | | | | 8,222 |
| Travel | | | | | |
| Contractual Services | | | | | |
| Commodities | | | | | |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | 8,222 | | | | 8,222 |
| No. of Positions (FTE) | | | | | |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. 8 of 10 Programs

AGENCY

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

| FY 2016 Expansion/Reduction of Existing Activities | | | | |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16) General | (17) State Support Special | (18) Federal | (19) Other Special | (20) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 New Activities | | | | |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21) General | (22) State Support Special | (23) Federal | (24) Other Special | (25) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 Total Request | | | | |
|---------------------------|-------------------------------|-----------------|-----------------------|-------------------|
| (26) General | (27) State Support Special | (28) Federal | (29) Other Special | (30) Total |
| Salaries, Wages, Fringe | 223,476 | 29,548 | 373,465 | 626,489 |
| Travel | | | | |
| Contractual Services | 3,667,300 | 503,402 | 6,728,942 | 10,899,644 |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | 3,890,776 | 532,950 | 7,102,407 | 11,526,133 |
| No. of Positions (FTE) | | | | |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

| | FY 2014 Actual | | | | |
|---------------------------|----------------|------------------------------|----------------|----------------------|--------------|
| | (1) General | (2) State Support Special | (3) Federal | (4) Other Special | (5) Total |
| Salaries, Wages, Fringe | | | | | |
| Travel | | | | | |
| Contractual Services | | | | | |
| Commodities | | | | | |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | | | | | |
| No. of Positions (FTE) | | | | | |

| | FY 2015 Estimate | | | | |
|---------------------------|------------------|------------------------------|----------------|----------------------|---------------|
| | (6) General | (7) State Support Special | (8) Federal | (9) Other Special | (10) Total |
| Salaries, Wages, Fringe | | | | | |
| Travel | | | | | |
| Contractual Services | | | | | |
| Commodities | | | | | |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | | | | | |
| No. of Positions (FTE) | | | | | |

| | FY 2016 Increase/Decrease for Continuation | | | | |
|---------------------------|---|-------------------------------|-----------------|-----------------------|---------------|
| | (11) General | (12) State Support Special | (13) Federal | (14) Other Special | (15) Total |
| Salaries, Wages, Fringe | | | | | |
| Travel | | | | | |
| Contractual Services | | | | | |
| Commodities | | | | | |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | | | | | |
| No. of Positions (FTE) | | | | | |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

| FY 2016 Expansion/Reduction of Existing Activities | | | | |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16) General | (17) State Support Special | (18) Federal | (19) Other Special | (20) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 New Activities | | | | |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21) General | (22) State Support Special | (23) Federal | (24) Other Special | (25) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 Total Request | | | | |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (26) General | (27) State Support Special | (28) Federal | (29) Other Special | (30) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

| | FY 2014 Actual | | | | |
|---------------------------|----------------|------------------------------|----------------|----------------------|--------------|
| | (1) General | (2) State Support Special | (3) Federal | (4) Other Special | (5) Total |
| Salaries, Wages, Fringe | | | | | |
| Travel | | | | | |
| Contractual Services | | | | | |
| Commodities | | | | | |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | | | | | |
| No. of Positions (FTE) | | | | | |

| | FY 2015 Estimate | | | | |
|---------------------------|------------------|------------------------------|----------------|----------------------|----------------|
| | (6) General | (7) State Support Special | (8) Federal | (9) Other Special | (10) Total |
| Salaries, Wages, Fringe | | | | | |
| Travel | | | | | |
| Contractual Services | | | | | |
| Commodities | | | | | |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | 227,250 | 227,250 |
| Total | | | | 227,250 | 227,250 |
| No. of Positions (FTE) | | | | | |

| | FY 2016 Increase/Decrease for Continuation | | | | |
|---------------------------|---|-------------------------------|-----------------|-----------------------|---------------|
| | (11) General | (12) State Support Special | (13) Federal | (14) Other Special | (15) Total |
| Salaries, Wages, Fringe | | | | | |
| Travel | | | | | |
| Contractual Services | | | | | |
| Commodities | | | | | |
| Other Than Equipment | | | | | |
| Equipment | | | | | |
| Vehicles | | | | | |
| Wireless Comm. Devs. | | | | | |
| Subsidies, Loans & Grants | | | | | |
| Total | | | | | |
| No. of Positions (FTE) | | | | | |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

JACKSON STATE UNIVERSITY - ON CAMPUS

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

| FY 2016 Expansion/Reduction of Existing Activities | | | | |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16) General | (17) State Support Special | (18) Federal | (19) Other Special | (20) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 New Activities | | | | |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21) General | (22) State Support Special | (23) Federal | (24) Other Special | (25) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | | |
| Total | | | | |
| No. of Positions (FTE) | | | | |

| FY 2016 Total Request | | | | |
|---------------------------|-------------------------------|-----------------|-----------------------|----------------|
| (26) General | (27) State Support Special | (28) Federal | (29) Other Special | (30) Total |
| Salaries, Wages, Fringe | | | | |
| Travel | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Other Than Equipment | | | | |
| Equipment | | | | |
| Vehicles | | | | |
| Wireless Comm. Devs. | | | | |
| Subsidies, Loans & Grants | | | 227,250 | 227,250 |
| Total | | | 227,250 | 227,250 |
| No. of Positions (FTE) | | | | |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

PROGRAM DECISION UNITS

JACKSON STATE UNIVERSITY - ON CAMPUS

1 - INSTRUCTION

AGENCY

PROGRAM NAME

| | A | B | C | D | E | F | G | H |
|---------------------|--------------------------|-----------------------|------------------------|---------------------------|-------------------------|--------------------------|---|---|
| EXPENDITURES: | FY 2015 Appropriation | Escalations By DFA | Non-Recurring Items | Formula Equity Funding | Total Funding Change | FY 2016 Total Request | | |
| SALARIES | 42,178,170 | | | 2,211,641 | 2,211,641 | 44,389,811 | | |
| GENERAL | 14,642,085 | | | 2,211,641 | 2,211,641 | 16,853,726 | | |
| ST.SUP.SPECIAL | 2,009,890 | | | | | 2,009,890 | | |
| FEDERAL | | | | | | | | |
| OTHER | 25,526,195 | | | | | 25,526,195 | | |
| TRAVEL | 545,861 | | | | | 545,861 | | |
| GENERAL | 190,045 | | | | | 190,045 | | |
| ST.SUP.SPECIAL | 26,088 | | | | | 26,088 | | |
| FEDERAL | | | | | | | | |
| OTHER | 329,728 | | | | | 329,728 | | |
| CONTRACTUAL | 3,443,107 | | | | | 3,443,107 | | |
| GENERAL | 1,198,742 | | | | | 1,198,742 | | |
| ST.SUP.SPECIAL | 164,549 | | | | | 164,549 | | |
| FEDERAL | | | | | | | | |
| OTHER | 2,079,816 | | | | | 2,079,816 | | |
| COMMODITIES | 607,713 | | | | | 607,713 | | |
| GENERAL | 211,580 | | | | | 211,580 | | |
| ST.SUP.SPECIAL | 29,043 | | | | | 29,043 | | |
| FEDERAL | | | | | | | | |
| OTHER | 367,090 | | | | | 367,090 | | |
| CAPITAL-OTE | 16,465 | | | | | 16,465 | | |
| GENERAL | 5,733 | | | | | 5,733 | | |
| ST.SUP.SPECIAL | 787 | | | | | 787 | | |
| FEDERAL | | | | | | | | |
| OTHER | 9,945 | | | | | 9,945 | | |
| EQUIPMENT | 435,899 | | | | | 435,899 | | |
| GENERAL | 151,762 | | | | | 151,762 | | |
| ST.SUP.SPECIAL | 20,832 | | | | | 20,832 | | |
| FEDERAL | | | | | | | | |
| OTHER | 263,305 | | | | | 263,305 | | |
| VEHICLES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| WIRELESS DEV | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| SUBSIDIES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| TOTAL | 47,227,215 | | | 2,211,641 | 2,211,641 | 49,438,856 | | |

FUNDING:

| | | | | | | | | |
|-------------------|-------------------|--|--|------------------|------------------|-------------------|--|--|
| GENERAL FUNDS | 16,399,947 | | | 2,211,641 | 2,211,641 | 18,611,588 | | |
| ST.SUP.SPCL.FUNDS | 2,251,189 | | | | | 2,251,189 | | |
| FEDERAL FUNDS | | | | | | | | |
| OTHER SP.FUNDS | 28,576,079 | | | | | 28,576,079 | | |
| TOTAL | 47,227,215 | | | 2,211,641 | 2,211,641 | 49,438,856 | | |

POSITIONS:

| | | | | | | | | |
|------------------|---------------|--|--|--|--|---------------|--|--|
| GENERAL FTE | 182.92 | | | | | 182.92 | | |
| ST.SUP.SPCL.FTE | | | | | | | | |
| FEDERAL FTE | | | | | | | | |
| OTHER SP FTE | 343.84 | | | | | 343.84 | | |
| TOTAL FTE | 526.76 | | | | | 526.76 | | |

PRIORITY LEVEL:

| | | | | 1 | | | | |
|-----------------|--------------------------|-----------------------|------------------------|---------------------------|-------------------------|--------------------------|--|--|
| EXPENDITURES: | FY 2015 Appropriation | Escalations By DFA | Non-Recurring Items | Formula Equity Funding | Total Funding Change | FY 2016 Total Request | | |
| SALARIES | 498,155 | | | 26,239 | 26,239 | 524,394 | | |
| GENERAL | 173,437 | | | 26,239 | 26,239 | 199,676 | | |
| ST.SUP.SPECIAL | 23,807 | | | | | 23,807 | | |
| FEDERAL | | | | | | | | |
| OTHER | 300,911 | | | | | 300,911 | | |

PROGRAM DECISION UNITS

JACKSON STATE UNIVERSITY - ON CAMPUS

2 - RESEARCH

AGENCY

PROGRAM NAME

| | A | B | C | D | E | F | G | H |
|---------------------|----------------|---|---|---------------|---------------|----------------|---|---|
| TRAVEL | 27,309 | | | | | 27,309 | | |
| GENERAL | 9,508 | | | | | 9,508 | | |
| ST.SUP.SPECIAL | 1,305 | | | | | 1,305 | | |
| FEDERAL | | | | | | | | |
| OTHER | 16,496 | | | | | 16,496 | | |
| CONTRACTUAL | 147,341 | | | | | 147,341 | | |
| GENERAL | 51,297 | | | | | 51,297 | | |
| ST.SUP.SPECIAL | 7,042 | | | | | 7,042 | | |
| FEDERAL | | | | | | | | |
| OTHER | 89,002 | | | | | 89,002 | | |
| COMMODITIES | 943 | | | | | 943 | | |
| GENERAL | 328 | | | | | 328 | | |
| ST.SUP.SPECIAL | 45 | | | | | 45 | | |
| FEDERAL | | | | | | | | |
| OTHER | 570 | | | | | 570 | | |
| CAPITAL-OTE | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| EQUIPMENT | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| VEHICLES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| WIRELESS DEV | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| SUBSIDIES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| TOTAL | 673,748 | | | 26,239 | 26,239 | 699,987 | | |

FUNDING:

| | | | | | | | | |
|-------------------|----------------|--|--|---------------|---------------|----------------|--|--|
| GENERAL FUNDS | 234,570 | | | 26,239 | 26,239 | 260,809 | | |
| ST.SUP.SPCL.FUNDS | 32,199 | | | | | 32,199 | | |
| FEDERAL FUNDS | | | | | | | | |
| OTHER SP.FUNDS | 406,979 | | | | | 406,979 | | |
| TOTAL | 673,748 | | | 26,239 | 26,239 | 699,987 | | |

POSITIONS:

| | | | | | | | | |
|------------------|-------------|--|--|--|--|-------------|--|--|
| GENERAL FTE | 2.16 | | | | | 2.16 | | |
| ST.SUP.SPCL.FTE | | | | | | | | |
| FEDERAL FTE | | | | | | | | |
| OTHER SP FTE | 4.04 | | | | | 4.04 | | |
| TOTAL FTE | 6.20 | | | | | 6.20 | | |

PRIORITY LEVEL:

| | FY 2015 Appropriation | Escalations By DFA | Non-Recurring Items | 1 Formula Equity Funding | Total Funding Change | FY 2016 Total Request | | |
|----------------------|--------------------------|-----------------------|------------------------|--------------------------------|-------------------------|--------------------------|--|--|
| EXPENDITURES: | | | | | | | | |
| SALARIES | 520,679 | | | 27,426 | 27,426 | 548,105 | | |
| GENERAL | 181,279 | | | 27,426 | 27,426 | 208,705 | | |
| ST.SUP.SPECIAL | 24,883 | | | | | 24,883 | | |
| FEDERAL | | | | | | | | |
| OTHER | 314,517 | | | | | 314,517 | | |
| TRAVEL | 16,731 | | | | | 16,731 | | |
| GENERAL | 5,825 | | | | | 5,825 | | |
| ST.SUP.SPECIAL | 800 | | | | | 800 | | |
| FEDERAL | | | | | | | | |
| OTHER | 10,106 | | | | | 10,106 | | |
| CONTRACTUAL | 104,524 | | | | | 104,524 | | |
| GENERAL | 36,390 | | | | | 36,390 | | |

PROGRAM DECISION UNITS

JACKSON STATE UNIVERSITY - ON CAMPUS

3 - PUBLIC SERVICE

AGENCY

PROGRAM NAME

| | A | B | C | D | E | F | G | H |
|---------------------|----------------|---|---|---------------|---------------|----------------|---|---|
| ST.SUP.SPECIAL | 4,996 | | | | | 4,996 | | |
| FEDERAL | | | | | | | | |
| OTHER | 63,138 | | | | | 63,138 | | |
| COMMODITIES | 7,875 | | | | | 7,875 | | |
| GENERAL | 2,742 | | | | | 2,742 | | |
| ST.SUP.SPECIAL | 376 | | | | | 376 | | |
| FEDERAL | | | | | | | | |
| OTHER | 4,757 | | | | | 4,757 | | |
| CAPITAL-OTE | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| EQUIPMENT | 1,500 | | | | | 1,500 | | |
| GENERAL | 522 | | | | | 522 | | |
| ST.SUP.SPECIAL | 71 | | | | | 71 | | |
| FEDERAL | | | | | | | | |
| OTHER | 907 | | | | | 907 | | |
| VEHICLES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| WIRELESS DEV | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| SUBSIDIES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| TOTAL | 651,309 | | | 27,426 | 27,426 | 678,735 | | |

FUNDING:

| | | | | | | | | |
|-------------------|----------------|--|--|---------------|---------------|----------------|--|--|
| GENERAL FUNDS | 226,758 | | | 27,426 | 27,426 | 254,184 | | |
| ST.SUP.SPCL.FUNDS | 31,126 | | | | | 31,126 | | |
| FEDERAL FUNDS | | | | | | | | |
| OTHER SP.FUNDS | 393,425 | | | | | 393,425 | | |
| TOTAL | 651,309 | | | 27,426 | 27,426 | 678,735 | | |

POSITIONS:

| | | | | | | | | |
|------------------|-------------|--|--|--|--|-------------|--|--|
| GENERAL FTE | 2.79 | | | | | 2.79 | | |
| ST.SUP.SPCL.FTE | | | | | | | | |
| FEDERAL FTE | | | | | | | | |
| OTHER SP FTE | 5.21 | | | | | 5.21 | | |
| TOTAL FTE | 8.00 | | | | | 8.00 | | |

PRIORITY LEVEL:

| | | | | 1 | | | |
|----------------------|--------------------------|-----------------------|------------------------|---------------------------|-------------------------|--------------------------|--|
| EXPENDITURES: | FY 2015 Appropriation | Escalations By DFA | Non-Recurring Items | Formula Equity Funding | Total Funding Change | FY 2016 Total Request | |
| SALARIES | 7,234,447 | | | 385,064 | 385,064 | 7,619,511 | |
| GENERAL | 2,449,565 | | | 385,064 | 385,064 | 2,834,629 | |
| ST.SUP.SPECIAL | 336,248 | | | | | 336,248 | |
| FEDERAL | | | | | | | |
| OTHER | 4,448,634 | | | | | 4,448,634 | |
| TRAVEL | 91,715 | | | | | 91,715 | |
| GENERAL | 31,931 | | | | | 31,931 | |
| ST.SUP.SPECIAL | 4,384 | | | | | 4,384 | |
| FEDERAL | | | | | | | |
| OTHER | 55,400 | | | | | 55,400 | |
| CONTRACTUAL | 605,213 | | | | | 605,213 | |
| GENERAL | 210,709 | | | | | 210,709 | |
| ST.SUP.SPECIAL | 28,923 | | | | | 28,923 | |
| FEDERAL | | | | | | | |
| OTHER | 365,581 | | | | | 365,581 | |
| COMMODITIES | 238,767 | | | | | 238,767 | |
| GENERAL | 83,129 | | | | | 83,129 | |
| ST.SUP.SPECIAL | 11,410 | | | | | 11,410 | |
| FEDERAL | | | | | | | |

PROGRAM DECISION UNITS

JACKSON STATE UNIVERSITY - ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY

PROGRAM NAME

| | A | B | C | D | E | F | G | H |
|---------------------|------------------|---|---|----------------|----------------|------------------|---|---|
| OTHER | 144,228 | | | | | 144,228 | | |
| CAPITAL-OTE | 201,720 | | | | | 201,720 | | |
| GENERAL | 70,231 | | | | | 70,231 | | |
| ST.SUP.SPECIAL | 9,640 | | | | | 9,640 | | |
| FEDERAL | | | | | | | | |
| OTHER | 121,849 | | | | | 121,849 | | |
| EQUIPMENT | 143,501 | | | | | 143,501 | | |
| GENERAL | 49,960 | | | | | 49,960 | | |
| ST.SUP.SPECIAL | 6,859 | | | | | 6,859 | | |
| FEDERAL | | | | | | | | |
| OTHER | 86,682 | | | | | 86,682 | | |
| VEHICLES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| WIRELESS DEV | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| SUBSIDIES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| TOTAL | 8,515,363 | | | 385,064 | 385,064 | 8,900,427 | | |

FUNDING:

| | | | | | | | | |
|-------------------|------------------|--|--|----------------|----------------|------------------|--|--|
| GENERAL FUNDS | 2,895,525 | | | 385,064 | 385,064 | 3,280,589 | | |
| ST.SUP.SPCL.FUNDS | 397,464 | | | | | 397,464 | | |
| FEDERAL FUNDS | | | | | | | | |
| OTHER SP.FUNDS | 5,222,374 | | | | | 5,222,374 | | |
| TOTAL | 8,515,363 | | | 385,064 | 385,064 | 8,900,427 | | |

POSITIONS:

| | | | | | | | | |
|------------------|--------------|--|--|--|--|--------------|--|--|
| GENERAL FTE | 32.81 | | | | | 32.81 | | |
| ST.SUP.SPCL.FTE | | | | | | | | |
| FEDERAL FTE | | | | | | | | |
| OTHER SP FTE | 63.68 | | | | | 63.68 | | |
| TOTAL FTE | 96.49 | | | | | 96.49 | | |

PRIORITY LEVEL:

| | | | | 1 | | | |
|--------------------|--------------------------|-----------------------|------------------------|---------------------------|-------------------------|--------------------------|--|
| EXPENDITURES: | FY 2015 Appropriation | Escalations By DFA | Non-Recurring Items | Formula Equity Funding | Total Funding Change | FY 2016 Total Request | |
| SALARIES | 7,466,323 | | | 387,238 | 387,238 | 7,853,561 | |
| GENERAL | 2,599,456 | | | 387,238 | 387,238 | 2,986,694 | |
| ST.SUP.SPECIAL | 356,822 | | | | | 356,822 | |
| FEDERAL | | | | | | | |
| OTHER | 4,510,045 | | | | | 4,510,045 | |
| TRAVEL | 98,086 | | | | | 98,086 | |
| GENERAL | 34,150 | | | | | 34,150 | |
| ST.SUP.SPECIAL | 4,688 | | | | | 4,688 | |
| FEDERAL | | | | | | | |
| OTHER | 59,248 | | | | | 59,248 | |
| CONTRACTUAL | 990,752 | | | | | 990,752 | |
| GENERAL | 344,937 | | | | | 344,937 | |
| ST.SUP.SPECIAL | 47,349 | | | | | 47,349 | |
| FEDERAL | | | | | | | |
| OTHER | 598,466 | | | | | 598,466 | |
| COMMODITIES | 515,246 | | | | | 515,246 | |
| GENERAL | 179,386 | | | | | 179,386 | |
| ST.SUP.SPECIAL | 24,624 | | | | | 24,624 | |
| FEDERAL | | | | | | | |
| OTHER | 311,236 | | | | | 311,236 | |
| CAPITAL-OTE | | | | | | | |
| GENERAL | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | |
| FEDERAL | | | | | | | |
| OTHER | | | | | | | |
| EQUIPMENT | 118,660 | | | | | 118,660 | |

PROGRAM DECISION UNITS

JACKSON STATE UNIVERSITY - ON CAMPUS

5 - STUDENT SERVICES

AGENCY

PROGRAM NAME

| | A | B | C | D | E | F | G | H |
|---------------------|------------------|---|---|----------------|----------------|------------------|---|---|
| GENERAL | 41,313 | | | | | 41,313 | | |
| ST.SUP.SPECIAL | 5,670 | | | | | 5,670 | | |
| FEDERAL | | | | | | | | |
| OTHER | 71,677 | | | | | 71,677 | | |
| VEHICLES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| WIRELESS DEV | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| SUBSIDIES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| TOTAL | 9,189,067 | | | 387,238 | 387,238 | 9,576,305 | | |

FUNDING:

| | | | | | | | | |
|-------------------|------------------|--|--|----------------|----------------|------------------|--|--|
| GENERAL FUNDS | 3,199,242 | | | 387,238 | 387,238 | 3,586,480 | | |
| ST.SUP.SPCL.FUNDS | 439,153 | | | | | 439,153 | | |
| FEDERAL FUNDS | | | | | | | | |
| OTHER SP.FUNDS | 5,550,672 | | | | | 5,550,672 | | |
| TOTAL | 9,189,067 | | | 387,238 | 387,238 | 9,576,305 | | |

POSITIONS:

| | | | | | | | | |
|------------------|---------------|--|--|--|--|---------------|--|--|
| GENERAL FTE | 54.38 | | | | | 54.38 | | |
| ST.SUP.SPCL.FTE | | | | | | | | |
| FEDERAL FTE | | | | | | | | |
| OTHER SP FTE | 101.80 | | | | | 101.80 | | |
| TOTAL FTE | 156.18 | | | | | 156.18 | | |

PRIORITY LEVEL:

| | FY 2015 Appropriation | Escalations By DFA | Non-Recurring Items | 1 Formula Equity Funding | Total Funding Change | FY 2016 Total Request | | |
|----------------------|--------------------------|-----------------------|------------------------|--------------------------------|-------------------------|--------------------------|--|--|
| EXPENDITURES: | | | | | | | | |
| SALARIES | 16,791,192 | | | 701,025 | 701,025 | 17,492,217 | | |
| GENERAL | 5,845,977 | | | 701,025 | 701,025 | 6,547,002 | | |
| ST.SUP.SPECIAL | 802,467 | | | | | 802,467 | | |
| FEDERAL | | | | | | | | |
| OTHER | 10,142,748 | | | | | 10,142,748 | | |
| TRAVEL | 272,196 | | | | | 272,196 | | |
| GENERAL | 94,767 | | | | | 94,767 | | |
| ST.SUP.SPECIAL | 13,009 | | | | | 13,009 | | |
| FEDERAL | | | | | | | | |
| OTHER | 164,420 | | | | | 164,420 | | |
| CONTRACTUAL | 9,276,868 | | | | | 9,276,868 | | |
| GENERAL | 3,229,810 | | | | | 3,229,810 | | |
| ST.SUP.SPECIAL | 443,349 | | | | | 443,349 | | |
| FEDERAL | | | | | | | | |
| OTHER | 5,603,709 | | | | | 5,603,709 | | |
| COMMODITIES | 440,033 | | | | | 440,033 | | |
| GENERAL | 153,201 | | | | | 153,201 | | |
| ST.SUP.SPECIAL | 21,029 | | | | | 21,029 | | |
| FEDERAL | | | | | | | | |
| OTHER | 265,803 | | | | | 265,803 | | |
| CAPITAL-OTE | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| EQUIPMENT | 231,383 | | | | | 231,383 | | |
| GENERAL | 80,558 | | | | | 80,558 | | |
| ST.SUP.SPECIAL | 11,058 | | | | | 11,058 | | |
| FEDERAL | | | | | | | | |
| OTHER | 139,767 | | | | | 139,767 | | |
| VEHICLES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |

PROGRAM DECISION UNITS

JACKSON STATE UNIVERSITY - ON CAMPUS

6 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

| | A | B | C | D | E | F | G | H |
|---------------------|-------------------|---|---|----------------|----------------|-------------------|---|---|
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| WIRELESS DEV | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| SUBSIDIES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| TOTAL | 27,011,672 | | | 701,025 | 701,025 | 27,712,697 | | |

FUNDING:

| | | | | | | | | |
|-------------------|-------------------|--|--|----------------|----------------|-------------------|--|--|
| GENERAL FUNDS | 9,404,313 | | | 701,025 | 701,025 | 10,105,338 | | |
| ST.SUP.SPCL.FUNDS | 1,290,912 | | | | | 1,290,912 | | |
| FEDERAL FUNDS | | | | | | | | |
| OTHER SP.FUNDS | 16,316,447 | | | | | 16,316,447 | | |
| TOTAL | 27,011,672 | | | 701,025 | 701,025 | 27,712,697 | | |

POSITIONS:

| | | | | | | | | |
|------------------|---------------|--|--|--|--|---------------|--|--|
| GENERAL FTE | 65.96 | | | | | 65.96 | | |
| ST.SUP.SPCL.FTE | | | | | | | | |
| FEDERAL FTE | | | | | | | | |
| OTHER SP FTE | 123.50 | | | | | 123.50 | | |
| TOTAL FTE | 189.46 | | | | | 189.46 | | |

PRIORITY LEVEL:

| | | | | 1 | | | | |
|----------------------|--------------------------|-----------------------|------------------------|---------------------------|-------------------------|--------------------------|--|--|
| | FY 2015 Appropriation | Escalations By DFA | Non-Recurring Items | Formula Equity Funding | Total Funding Change | FY 2016 Total Request | | |
| EXPENDITURES: | | | | | | | | |
| SALARIES | 3,069,126 | | | 163,466 | 163,466 | 3,232,592 | | |
| GENERAL | 1,068,538 | | | 163,466 | 163,466 | 1,232,004 | | |
| ST.SUP.SPECIAL | 146,676 | | | | | 146,676 | | |
| FEDERAL | | | | | | | | |
| OTHER | 1,853,912 | | | | | 1,853,912 | | |
| TRAVEL | 15,000 | | | | | 15,000 | | |
| GENERAL | 5,223 | | | | | 5,223 | | |
| ST.SUP.SPECIAL | 717 | | | | | 717 | | |
| FEDERAL | | | | | | | | |
| OTHER | 9,060 | | | | | 9,060 | | |
| CONTRACTUAL | 18,428,997 | | (437,650) | | (437,650) | 17,991,347 | | |
| GENERAL | 3,826,717 | | | | | 3,826,717 | | |
| ST.SUP.SPECIAL | 7,962,937 | | (437,650) | | (437,650) | 7,525,287 | | |
| FEDERAL | | | | | | | | |
| OTHER | 6,639,343 | | | | | 6,639,343 | | |
| COMMODITIES | 484,244 | | | | | 484,244 | | |
| GENERAL | 168,593 | | | | | 168,593 | | |
| ST.SUP.SPECIAL | 23,143 | | | | | 23,143 | | |
| FEDERAL | | | | | | | | |
| OTHER | 292,508 | | | | | 292,508 | | |
| CAPITAL-OTE | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| EQUIPMENT | 45,000 | | | | | 45,000 | | |
| GENERAL | 15,668 | | | | | 15,668 | | |
| ST.SUP.SPECIAL | 2,150 | | | | | 2,150 | | |
| FEDERAL | | | | | | | | |
| OTHER | 27,182 | | | | | 27,182 | | |
| VEHICLES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| WIRELESS DEV | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |

PROGRAM DECISION UNITS

JACKSON STATE UNIVERSITY - ON CAMPUS

7 - OPERATION & MAINTENANCE

| AGENCY | PROGRAM NAME | | | | | | | |
|------------------|-------------------|---|-------------------|----------------|-------------------|-------------------|---|---|
| | A | B | C | D | E | F | G | H |
| SUBSIDIES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| TOTAL | 22,042,367 | | (437,650) | 163,466 | (274,184) | 21,768,183 | | |

FUNDING:

| | | | | | | | | |
|-------------------|-------------------|--|-------------------|----------------|-------------------|-------------------|--|--|
| GENERAL FUNDS | 5,084,739 | | | 163,466 | 163,466 | 5,248,205 | | |
| ST.SUP.SPCL.FUNDS | 8,135,623 | | (437,650) | | (437,650) | 7,697,973 | | |
| FEDERAL FUNDS | | | | | | | | |
| OTHER SP.FUNDS | 8,822,005 | | | | | 8,822,005 | | |
| TOTAL | 22,042,367 | | (437,650) | 163,466 | (274,184) | 21,768,183 | | |

POSITIONS:

| | | | | | | | | |
|------------------|--------------|--|--|--|--|--------------|--|--|
| GENERAL FTE | 16.58 | | | | | 16.58 | | |
| ST.SUP.SPCL.FTE | | | | | | | | |
| FEDERAL FTE | | | | | | | | |
| OTHER SP FTE | 55.28 | | | | | 55.28 | | |
| TOTAL FTE | 71.86 | | | | | 71.86 | | |

PRIORITY LEVEL:

| | | | | 1 | | | | |
|----------------------|--------------------------|-----------------------|------------------------|---------------------------|-------------------------|--------------------------|--|--|
| EXPENDITURES: | FY 2015 Appropriation | Escalations By DFA | Non-Recurring Items | Formula Equity Funding | Total Funding Change | FY 2016 Total Request | | |
| SALARIES | 618,267 | | | 8,222 | 8,222 | 626,489 | | |
| GENERAL | 215,254 | | | 8,222 | 8,222 | 223,476 | | |
| ST.SUP.SPECIAL | 29,548 | | | | | 29,548 | | |
| FEDERAL | | | | | | | | |
| OTHER | 373,465 | | | | | 373,465 | | |
| TRAVEL | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| CONTRACTUAL | 10,899,644 | | | | | 10,899,644 | | |
| GENERAL | 3,667,300 | | | | | 3,667,300 | | |
| ST.SUP.SPECIAL | 503,402 | | | | | 503,402 | | |
| FEDERAL | | | | | | | | |
| OTHER | 6,728,942 | | | | | 6,728,942 | | |
| COMMODITIES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| CAPITAL-OTE | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| EQUIPMENT | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| VEHICLES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| WIRELESS DEV | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| SUBSIDIES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| TOTAL | 11,517,911 | | | 8,222 | 8,222 | 11,526,133 | | |

PROGRAM DECISION UNITS

JACKSON STATE UNIVERSITY - ON CAMPUS

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY

PROGRAM NAME

A

B

C

D

E

F

G

H

FUNDING:

| | | | | | | | | |
|-------------------|-------------------|--|--|--------------|--------------|-------------------|--|--|
| GENERAL FUNDS | 3,882,554 | | | 8,222 | 8,222 | 3,890,776 | | |
| ST.SUP.SPCL.FUNDS | 532,950 | | | | | 532,950 | | |
| FEDERAL FUNDS | | | | | | | | |
| OTHER SP.FUNDS | 7,102,407 | | | | | 7,102,407 | | |
| TOTAL | 11,517,911 | | | 8,222 | 8,222 | 11,526,133 | | |

POSITIONS:

| | | | | | | | | |
|------------------|--|--|--|--|--|--|--|--|
| GENERAL FTE | | | | | | | | |
| ST.SUP.SPCL.FTE | | | | | | | | |
| FEDERAL FTE | | | | | | | | |
| OTHER SP FTE | | | | | | | | |
| TOTAL FTE | | | | | | | | |

PRIORITY LEVEL:

| | | | | 1 | | | | |
|----------------------|--------------------------|-----------------------|------------------------|---------------------------|-------------------------|--------------------------|--|--|
| | FY 2015 Appropriation | Escalations By DFA | Non-Recurring Items | Formula Equity Funding | Total Funding Change | FY 2016 Total Request | | |
| EXPENDITURES: | | | | | | | | |
| SALARIES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| TRAVEL | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| CONTRACTUAL | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| COMMODITIES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| CAPITAL-OTE | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| EQUIPMENT | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| VEHICLES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| WIRELESS DEV | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| SUBSIDIES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| TOTAL | | | | | | | | |

FUNDING:

| | | | | | | | | |
|-------------------|--|--|--|--|--|--|--|--|
| GENERAL FUNDS | | | | | | | | |
| ST.SUP.SPCL.FUNDS | | | | | | | | |
| FEDERAL FUNDS | | | | | | | | |
| OTHER SP.FUNDS | | | | | | | | |
| TOTAL | | | | | | | | |

PROGRAM DECISION UNITS

JACKSON STATE UNIVERSITY - ON CAMPUS

9 - MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A

B

C

D

E

F

G

H

POSITIONS:

| | | | | | | | | |
|------------------|--|--|--|--|--|--|--|--|
| GENERAL FTE | | | | | | | | |
| ST.SUP.SPCL.FTE | | | | | | | | |
| FEDERAL FTE | | | | | | | | |
| OTHER SP FTE | | | | | | | | |
| TOTAL FTE | | | | | | | | |

PRIORITY LEVEL:

| | | | | 1 | | | | |
|----------------------|--------------------------|-----------------------|------------------------|---------------------------|-------------------------|--------------------------|--|--|
| EXPENDITURES: | FY 2015 Appropriation | Escalations By DFA | Non-Recurring Items | Formula Equity Funding | Total Funding Change | FY 2016 Total Request | | |
| SALARIES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| TRAVEL | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| CONTRACTUAL | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| COMMODITIES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| CAPITAL-OTE | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| EQUIPMENT | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| VEHICLES | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| WIRELESS DEV | | | | | | | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | | | | | | | | |
| SUBSIDIES | 227,250 | | | | | 227,250 | | |
| GENERAL | | | | | | | | |
| ST.SUP.SPECIAL | | | | | | | | |
| FEDERAL | | | | | | | | |
| OTHER | 227,250 | | | | | 227,250 | | |
| TOTAL | 227,250 | | | | | 227,250 | | |

FUNDING:

| | | | | | | | |
|-------------------|----------------|--|--|--|--|----------------|--|
| GENERAL FUNDS | | | | | | | |
| ST.SUP.SPCL.FUNDS | | | | | | | |
| FEDERAL FUNDS | | | | | | | |
| OTHER SP.FUNDS | 227,250 | | | | | 227,250 | |
| TOTAL | 227,250 | | | | | 227,250 | |

POSITIONS:

| | | | | | | | |
|------------------|--|--|--|--|--|--|--|
| GENERAL FTE | | | | | | | |
| ST.SUP.SPCL.FTE | | | | | | | |
| FEDERAL FTE | | | | | | | |
| OTHER SP FTE | | | | | | | |
| TOTAL FTE | | | | | | | |

PROGRAM DECISION UNITS

JACKSON STATE UNIVERSITY - ON CAMPUS

10 - NON-MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A

B

C

D

E

F

G

H

PRIORITY LEVEL:

| | | | | | | | | |
|--|--|--|--|---|--|--|--|--|
| | | | | 1 | | | | |
|--|--|--|--|---|--|--|--|--|

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

JACKSON STATE UNIVERSITY - ON CAMPUS

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program is comprised of all expenditures related to the institution's teaching activities, including credit and non-credit courses for academic, occupational, and professional instruction. Department research and public service activities which are not budgeted separately as well as departmental chairpersons are also included.

II. Program Objective:

The overall objective of the instruction program is to provide credit and non-credit academic and academic-support courses and activities geared toward ensuring that the best possible quality programs of study are provided consistent with the requirements of appropriate accrediting agencies and/or learned societies.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

JACKSON STATE UNIVERSITY - ON CAMPUS

2 - RESEARCH

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes all expenditures for activities specifically organized to produce research outcomes, whether funded internally or from outside sources, whether performed by individuals or research centers, and budgeted separately.

II. Program Objective:

To provide basic research in those disciplines in which the University offers a major so that our faculty can stay up to date and vibrant in their classrooms. In addition, every attempt is made to advance the frontiers of learning.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

JACKSON STATE UNIVERSITY - ON CAMPUS

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended for activities that are established primarily to provide non-institutional services beneficial to individuals and groups external to the institution. These activities include community service programs, cooperative extension services, conferences, institutes, general advisory services, reference bureaus, radio and tv, consulting and similar non-instructional services to particular sectors of the community.

II. Program Objective:

The Public Services Program provides non-instructional services beneficial to individuals and groups that are external to the University. Among these activities are publications, consulting, general advisory services and reference bureaus.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

JACKSON STATE UNIVERSITY - ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended primarily to provide support services for the institution's primary missions of instruction, research, and public service. It includes (1) libraries, museums, galleries; (2) services that directly assist the academic functions of the institution, such as demonstration schools; (3) media ; (4) computing support; (5) academic administration and personnel development providing administration support and management direction.

II. Program Objective:

The basic objective of the Academic Support Program is to provide support for the Institution's primary mission --instruction, research and public service. It includes: (1) retention, preservation and display of education materials, (2) provision of services that directly assist the academic functions of the institution, (3)media such as audiovisual services and technology such as computing support.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

JACKSON STATE UNIVERSITY - ON CAMPUS

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended for offices of Admissions and Registrar and those activities whose primary purpose is to contribute to the student's development outside the formal instruction program. It includes expenditures for student activities, cultural events, student newspaper, intramural athletics, student organizations, supplemental remedial instruction, counseling and career guidance, student aid administration, and student health service.

II. Program Objective:

Student Services covers the offices of Admissions and Registrar and those activities whose primary function is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of the formal instruction program. It includes counseling and career guidance.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

JACKSON STATE UNIVERSITY - ON CAMPUS

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes expenditures for : (1) central executive level activities concerned with management and long-range planning of the entire institution, such as governing board, planning and programming, and legal services; (2) fiscal operations, including the investment office; (3) administrative data processing; (4) space management (5) employee personnel and records.

II. Program Objective:

Institutional support includes: (1) central executive activities concerned with management and long-range planning of the entire institution; (2) fiscal operations; (3) administrative data processing; (4) space management (5) employee personnel and records ; (6) general administrative expenses; (7) logistical activities that provide procurement, store rooms, safety and security to the institution.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

JACKSON STATE UNIVERSITY - ON CAMPUS

7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes all expenditures of current operating funds for the operation and maintenance of physical plant. It includes all expenditures for operations established to provide services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance and similar items.

II. Program Objective:

The operation and maintenance activities include providing janitorial and maintenance services, utility service, and fire protection for the entire campus. These services are essential for building, equipment, and other facilities to be in useful condition for the faculty, staff and students.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

JACKSON STATE UNIVERSITY - ON CAMPUS

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes expenditures for scholarships and fellowships in the form of outright grants to students selected by the institution and financed with current funds, restricted or unrestricted, including trainee stipends, prizes, and rewards.

II. Program Objective:

This program involves providing grants to students (either from selection by the institution or from an entitlement program). It also includes trainer stipends, prizes and awards, except trainer stipends awarded to individuals who are not enrolled in formal course work.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

JACKSON STATE UNIVERSITY - ON CAMPUS

9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes transfers from the Current Funds group to other fund groups arising out of (1) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirements, interest, and required provisions for renewals and replacements of plant, not financed from other sources, and (2) grant agreements with agencies of the Federal government, donors, and other organizations to match gifts and grants to loan and other funds.

II. Program Objective:

Mandatory Transfers are those which are required by external binding contracts.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

JACKSON STATE UNIVERSITY - ON CAMPUS

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes those transfers from the Current Funds group to other fund groups made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of plants and repayments on debt principal.

II. Program Objective:

Non-Mandatory Transfers are those which are required to support activities for which legally binding agreements do not exist.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

JACKSON STATE UNIVERSITY - ON CAMPUS

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|--|---------------------------------|------------------------------------|------------------------------------|
| 1 Faculty Positions | 200.00 | 200.00 | 200.00 |
| 2 Faculty Upgrades | 10.00 | 10.00 | 10.00 |
| 3 Faculty/Staff Development | 600.00 | 600.00 | 600.00 |
| 4 Number of students served through regular curriculum | 7,700.00 | 7,700.00 | 7,700.00 |
| 5 Number of students served through non-credit activities sponsored by degree granting units | 8,000.00 | 8,000.00 | 8,000.00 |

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|-------------------------------|---------------------------------|------------------------------------|------------------------------------|
| 1 New faculty positions | 55,000.00 | 55,000.00 | 55,000.00 |
| 2 Upgrade computers resources | 4,000.00 | 4,000.00 | 4,000.00 |
| 3 Faculty/Staff development | 100.00 | 100.00 | 100.00 |
| 4 Faculty Upgrade | 8,000.00 | 8,000.00 | 8,000.00 |

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|--|---------------------------------|------------------------------------|------------------------------------|
| 1 Additional faculty position | 9.00 | 9.00 | 9.00 |
| 2 Implement new degree programs | 1.00 | 1.00 | 1.00 |
| 3 Increase number of regular faculty in core areas | 9.00 | 9.00 | 9.00 |
| 4 Increase graduation rate | 15.00 | 15.00 | 15.00 |

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

JACKSON STATE UNIVERSITY - ON CAMPUS

2 - RESEARCH

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|-------------------------------------|---------------------------------|------------------------------------|------------------------------------|
| 1 Number of Faculty/students served | 420.00 | 420.00 | 420.00 |
| 2 Number of proposals submitted | 320.00 | 320.00 | 320.00 |

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|---------------------------------|---------------------------------|------------------------------------|------------------------------------|
| 1 Productivity-funded proposals | 220.00 | 220.00 | 220.00 |

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|--|---------------------------------|------------------------------------|------------------------------------|
| 1 Increase in the number of externally funded awards | 220.00 | 220.00 | 220.00 |

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

JACKSON STATE UNIVERSITY - ON CAMPUS

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 The University Center Staff schedule classroom space and provides equipment for effective experience for all participants | 50.00 | 50.00 | 50.00 |
| 2 The staff operates the copy center and JSU/UC Informational Services Library | 150,000.00 | 150,000.00 | 150,000.00 |
| 3 Development of publication about the classes, workshops, and seminars | 3,800.00 | 3,800.00 | 3,800.00 |
| 4 Coordination of events and activities scheduled in University Center Complex | 500.00 | 500.00 | 500.00 |

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 | 0.00 | 0.00 | 0.00 |
| 2 | 0.00 | 0.00 | 0.00 |
| 3 | 0.00 | 0.00 | 0.00 |

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 Expand distance learning capabilities | 20.00 | 20.00 | 20.00 |
| 2 Increase size of participants pool of distance learning | 50.00 | 50.00 | 50.00 |
| 3 Increase number in clients (Sponsor) pool | 30.00 | 30.00 | 30.00 |
| 4 Develop weekend class program | 15.00 | 15.00 | 15.00 |

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

JACKSON STATE UNIVERSITY - ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 Number of Library aquisitions | 2,000.00 | 2,000.00 | 2,000.00 |
| 2 Number of personal computers/work stations acquired | 15.00 | 15.00 | 15.00 |
| 3 Number of staff added in the library | 6.00 | 6.00 | 6.00 |

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|-------------------------|---------------------------------|------------------------------------|------------------------------------|
| 1 Work stations | 10.00 | 10.00 | 10.00 |
| 2 Electronic classrooms | 30.00 | 30.00 | 30.00 |
| 3 Training per person | 5.00 | 5.00 | 5.00 |

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 Increase number of Library staff to serve expanded facility | 6.00 | 6.00 | 6.00 |
| 2 Increase number of electronic classroom | 3.00 | 3.00 | 3.00 |
| 3 85% increase in administrators and staff in information tech/network services | 85.00 | 85.00 | 85.00 |

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

JACKSON STATE UNIVERSITY - ON CAMPUS

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

| | FY 2014 <u>ACTUAL</u> | FY 2015 <u>ESTIMATED</u> | FY 2016 <u>PROJECTED</u> |
|-----------------------------|--------------------------|-----------------------------|-----------------------------|
| 1 Number of students served | 6,900.00 | 6,900.00 | 6,900.00 |
| 2 University | 14,500.00 | 14,500.00 | 14,500.00 |
| 3 Counseling Center | 8,500.00 | 8,500.00 | 8,500.00 |
| 4 Financial Aid | 8,100.00 | 8,100.00 | 8,100.00 |
| 5 Career Counseling | 5,800.00 | 5,800.00 | 5,800.00 |

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

| | FY 2014 <u>ACTUAL</u> | FY 2015 <u>ESTIMATED</u> | FY 2016 <u>PROJECTED</u> |
|--------------------|--------------------------|-----------------------------|-----------------------------|
| 1 Cost per student | 705.00 | 705.00 | 705.00 |

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

| | FY 2014 <u>ACTUAL</u> | FY 2015 <u>ESTIMATED</u> | FY 2016 <u>PROJECTED</u> |
|-----------------------------|--------------------------|-----------------------------|-----------------------------|
| 1 Upgrade staff development | 10.00 | 10.00 | 10.00 |
| 2 Upgrade staff and travel | 5.00 | 5.00 | 5.00 |
| 3 Upgrade Lyceum offering | 20.00 | 20.00 | 20.00 |

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

JACKSON STATE UNIVERSITY - ON CAMPUS

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

| | FY 2014 <u>ACTUAL</u> | FY 2015 <u>ESTIMATED</u> | FY 2016 <u>PROJECTED</u> |
|---|--------------------------|-----------------------------|-----------------------------|
| 1 Number of people served by payroll | 3,100.00 | 3,100.00 | 3,100.00 |
| 2 Number of requisitions processed via on-line capabilities | 8,500.00 | 8,500.00 | 8,500.00 |

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

| | FY 2014 <u>ACTUAL</u> | FY 2015 <u>ESTIMATED</u> | FY 2016 <u>PROJECTED</u> |
|---|--------------------------|-----------------------------|-----------------------------|
| 1 Number of payroll produced successfully | 35.00 | 35.00 | 35.00 |
| 2 Number of administrative personal computers connected to JSUNet | 250.00 | 250.00 | 250.00 |

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

| | FY 2014 <u>ACTUAL</u> | FY 2015 <u>ESTIMATED</u> | FY 2016 <u>PROJECTED</u> |
|--|--------------------------|-----------------------------|-----------------------------|
| 1 Upgrade Telecommunications Services | 25.00 | 25.00 | 25.00 |
| 2 Implement on-line requisitioning | 1,000.00 | 1,000.00 | 1,000.00 |
| 3 Increase FTE in information Technology | 2.00 | 2.00 | 2.00 |

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

JACKSON STATE UNIVERSITY - ON CAMPUS

7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|--------------------------|---------------------------------|------------------------------------|------------------------------------|
| 1 Work order reports | 5,000.00 | 5,000.00 | 5,000.00 |
| 2 Capital Improvements | 90.00 | 90.00 | 90.00 |
| 3 Preventive Maintenance | 100.00 | 100.00 | 100.00 |

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 Number of Buildings | 61.00 | 61.00 | 61.00 |
| 2 Number of Students | 1,460.00 | 1,460.00 | 1,460.00 |
| 3 Increase Facilities Management Budget | 12.00 | 12.00 | 12.00 |

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 Increase site care staff | 37.00 | 37.00 | 37.00 |
| 2 Improvement in appearance of University grounds | 50.00 | 50.00 | 50.00 |

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

JACKSON STATE UNIVERSITY - ON CAMPUS

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|----------------------|---------------------------------|------------------------------------|------------------------------------|
| 1 Number of students | 8,366.00 | 8,366.00 | 8,366.00 |

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|--------------------|---------------------------------|------------------------------------|------------------------------------|
| 1 Cost per student | 2,743.00 | 2,743.00 | 2,743.00 |

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|-------------------------------|---------------------------------|------------------------------------|------------------------------------|
| 1 Increase number of awardees | 7,500.00 | 7,500.00 | 7,500.00 |

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

JACKSON STATE UNIVERSITY - ON CAMPUS

9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 | 0.00 | 0.00 | 0.00 |
| 2 | 0.00 | 0.00 | 0.00 |
| 3 | 0.00 | 0.00 | 0.00 |

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 | 0.00 | 0.00 | 0.00 |
| 2 | 0.00 | 0.00 | 0.00 |
| 3 | 0.00 | 0.00 | 0.00 |

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|------------------------------------|---------------------------------|------------------------------------|------------------------------------|
| 1 Matching funds provided | 250,000.00 | 250,000.00 | 250,000.00 |
| 2 Intercollegiate support provided | 1,300,000.00 | 1,300,000.00 | 1,300,000.00 |

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

JACKSON STATE UNIVERSITY - ON CAMPUS
 AGENCY NAME

10 - NON-MANDATORY TRANSFERS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 | 0.00 | 0.00 | 0.00 |
| 2 | 0.00 | 0.00 | 0.00 |
| 3 | 0.00 | 0.00 | 0.00 |

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 | 0.00 | 0.00 | 0.00 |
| 2 | 0.00 | 0.00 | 0.00 |
| 3 | 0.00 | 0.00 | 0.00 |

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

| | <u>FY 2014</u> <u>ACTUAL</u> | <u>FY 2015</u> <u>ESTIMATED</u> | <u>FY 2016</u> <u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 | 0.00 | 0.00 | 0.00 |
| 2 | 0.00 | 0.00 | 0.00 |
| 3 | 0.00 | 0.00 | 0.00 |

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

JACKSON STATE UNIVERSITY - ON CAMPUS

| | Fiscal Year 2015 Funding | | | FY 2015 GF PERCENT REDUCED |
|---|--------------------------|-------------------|---------------------------|----------------------------------|
| | Total Funds | Reduced Amount | Reduced Funding Amount | |
| Program Name: (1) INSTRUCTION | | | | |
| GENERAL | 16,399,947 | (491,998) | 15,907,949 | (3.00%) |
| ST.SUPPORT SPECIAL | 2,251,189 | | 2,251,189 | |
| FEDERAL | | | | |
| OTHER SPECIAL | 28,576,079 | | 28,576,079 | |
| TOTAL | 47,227,215 | (491,998) | 46,735,217 | |
| Narrative Explanation: NA | | | | |
| Program Name: (2) RESEARCH | | | | |
| GENERAL | 234,570 | (7,037) | 227,533 | (2.99%) |
| ST.SUPPORT SPECIAL | 32,199 | | 32,199 | |
| FEDERAL | | | | |
| OTHER SPECIAL | 406,979 | | 406,979 | |
| TOTAL | 673,748 | (7,037) | 666,711 | |
| Narrative Explanation: NA | | | | |
| Program Name: (3) PUBLIC SERVICE | | | | |
| GENERAL | 226,758 | (6,803) | 219,955 | (3.00%) |
| ST.SUPPORT SPECIAL | 31,126 | | 31,126 | |
| FEDERAL | | | | |
| OTHER SPECIAL | 393,425 | | 393,425 | |
| TOTAL | 651,309 | (6,803) | 644,506 | |
| Narrative Explanation: NA | | | | |
| Program Name: (4) ACADEMIC SUPPORT | | | | |
| GENERAL | 2,895,525 | (86,866) | 2,808,659 | (3.00%) |
| ST.SUPPORT SPECIAL | 397,464 | | 397,464 | |
| FEDERAL | | | | |
| OTHER SPECIAL | 5,222,374 | | 5,222,374 | |
| TOTAL | 8,515,363 | (86,866) | 8,428,497 | |
| Narrative Explanation: NA | | | | |

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

JACKSON STATE UNIVERSITY - ON CAMPUS

| | Fiscal Year 2015 Funding | | | FY 2015 GF PERCENT REDUCED |
|--|--------------------------|-------------------|---------------------------|----------------------------------|
| | Total Funds | Reduced Amount | Reduced Funding Amount | |
| Program Name: (5) STUDENT SERVICES | | | | |
| GENERAL | 3,199,242 | (95,977) | 3,103,265 | (2.99%) |
| ST.SUPPORT SPECIAL | 439,153 | | 439,153 | |
| FEDERAL | | | | |
| OTHER SPECIAL | 5,550,672 | | 5,550,672 | |
| TOTAL | 9,189,067 | (95,977) | 9,093,090 | |
| Narrative Explanation: NA | | | | |
| Program Name: (6) INSTITUTIONAL SUPPORT | | | | |
| GENERAL | 9,404,313 | (282,129) | 9,122,184 | (3.00%) |
| ST.SUPPORT SPECIAL | 1,290,912 | | 1,290,912 | |
| FEDERAL | | | | |
| OTHER SPECIAL | 16,316,447 | | 16,316,447 | |
| TOTAL | 27,011,672 | (282,129) | 26,729,543 | |
| Narrative Explanation: NA | | | | |
| Program Name: (7) OPERATION & MAINTENANCE | | | | |
| GENERAL | 5,084,739 | (152,542) | 4,932,197 | (3.00%) |
| ST.SUPPORT SPECIAL | 8,135,623 | | 8,135,623 | |
| FEDERAL | | | | |
| OTHER SPECIAL | 8,822,005 | | 8,822,005 | |
| TOTAL | 22,042,367 | (152,542) | 21,889,825 | |
| Narrative Explanation: NA | | | | |
| Program Name: (8) SCHOLARSHIP & FELLOWSHIPS | | | | |
| GENERAL | 3,882,554 | (116,476) | 3,766,078 | (2.99%) |
| ST.SUPPORT SPECIAL | 532,950 | | 532,950 | |
| FEDERAL | | | | |
| OTHER SPECIAL | 7,102,407 | | 7,102,407 | |
| TOTAL | 11,517,911 | (116,476) | 11,401,435 | |
| Narrative Explanation: NA | | | | |

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

JACKSON STATE UNIVERSITY - ON CAMPUS

| | Fiscal Year 2015 Funding | | | FY 2015 GF PERCENT REDUCED |
|---|--------------------------|---------------------|---------------------------|----------------------------------|
| | Total Funds | Reduced Amount | Reduced Funding Amount | |
| Program Name: (9) MANDATORY TRANSFERS | | | | |
| GENERAL | | | | |
| ST.SUPPORT SPECIAL | | | | |
| FEDERAL | | | | |
| OTHER SPECIAL | | | | |
| TOTAL | | | | |
| Narrative Explanation: | | | | |
| Program Name: (10) NON-MANDATORY TRANSFERS | | | | |
| GENERAL | | | | |
| ST.SUPPORT SPECIAL | | | | |
| FEDERAL | | | | |
| OTHER SPECIAL | 227,250 | | 227,250 | |
| TOTAL | 227,250 | | 227,250 | |
| Narrative Explanation: | | | | |
| SUMMARY OF ALL PROGRAMS | | | | |
| GENERAL | 41,327,648 | (1,239,828) | 40,087,820 | (3.00%) |
| ST.SUPPORT SPECIAL | 13,110,616 | | 13,110,616 | |
| FEDERAL | | | | |
| OTHER SPECIAL | 72,617,638 | | 72,617,638 | |
| TOTAL | 127,055,902 | (1,239,828) | 125,816,074 | |

BOARD OF TRUSTEES OF INSTITUTIONS OF HIGHER LEARNING MEMBERS

JACKSON STATE UNIVERSITY - ON CAMPUS

Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY2015

12 (twelve)

| C. | Names of Members | City, Town, Residence | Appointed By | Date of Appointment | Length of Term |
|-----|-----------------------------------|------------------------------|---------------------|----------------------------|-----------------------|
| 1. | <u>Ms. Karen L. Cummins</u> | <u>Oakland, MS</u> | <u>Bryant</u> | <u>May 2012</u> | <u>9 years</u> |
| 2. | <u>Dr. Bradford J. Dye, III</u> | <u>Oxford, MS</u> | <u>Bryant</u> | <u>May 2012</u> | <u>9 years</u> |
| 3. | <u>Mr. Shane Hooper</u> | <u>Tupelo, MS</u> | <u>Bryant</u> | <u>May 2012</u> | <u>9 years</u> |
| 4. | <u>Mr. Hal Parker</u> | <u>Bolton, MS</u> | <u>Bryant</u> | <u>May 2012</u> | <u>9 years</u> |
| 5. | <u>Mr. Ed Blakeslee</u> | <u>Gulfport, MS</u> | <u>Barbour</u> | <u>May 2004</u> | <u>11 years</u> |
| 6. | <u>Mr. Bob Owens</u> | <u>Terry, MS</u> | <u>Barbour</u> | <u>May 2004</u> | <u>11 years</u> |
| 7. | <u>Mr. Aubrey Patterson</u> | <u>Tupelo, MS</u> | <u>Barbour</u> | <u>May 2004</u> | <u>11 years</u> |
| 8. | <u>Ms. Robin Robinson</u> | <u>Laurel, MS</u> | <u>Barbour</u> | <u>May 2004</u> | <u>11 years</u> |
| 9. | <u>Mr. Alan W. Perry</u> | <u>Jackson, MS</u> | <u>Barbour</u> | <u>May 2008</u> | <u>10 years</u> |
| 10. | <u>Ms. Christine L. Pickering</u> | <u>Biloxi, MS</u> | <u>Barbour</u> | <u>May 2008</u> | <u>10 years</u> |
| 11. | <u>Mr. C.D. Smith, Jr.</u> | <u>Meridian, MS</u> | <u>Barbour</u> | <u>May 2008</u> | <u>10 years</u> |
| 12. | <u>Dr. Douglas W. Rouse</u> | <u>Hattiesburg, MS</u> | <u>Barbour</u> | <u>May 2008</u> | <u>10 years</u> |

Identify Statutory Authority (Code Section or Executive Order Number)*

Constitutional Amendment 213A of the Constitution of the State of Mississippi

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

| MINOR OBJECT OF EXPENDITURE | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 |
|--|--|---|--|
| A. TUITION, REWARDS & AWARDS (61010-61099) | | | |
| 5110 Grants | | | |
| 5120 Fellowships/Tuition | | | |
| 5130 Scholarships | 9,566,008 | 10,854,493 | 10,854,493 |
| 5140 Awards | 223,744 | 45,714 | 45,714 |
| 5150 Dependency Allowances | | | |
| 5160 Employee Training/ Professional Development | | 101,958 | 101,958 |
| 5170 Other Institutional Allowances | 128,163 | | |
| 5120 Fellowships/Tuition | | | |
| 5125 Waivers | 7,055,156 | | |
| 5190 Participant Cost-Cont Services | | | |
| TOTAL (A) | 16,973,071 | 11,002,165 | 11,002,165 |
| B. TRANSPORTATION & UTILITIES (61100-61299) | | | |
| 5210 Postage, Box Rent, etc. | 138,926 | 196,538 | 196,538 |
| 5250 Cable TV | 73,587 | 108,250 | 108,250 |
| 5260 Transportation of Things | | | |
| 5310 Electricity | 2,308,448 | 2,523,789 | 2,523,789 |
| 5320 Heat | 578,056 | 1,240,011 | 1,240,011 |
| 5330 Water | 546,451 | 287,228 | 287,228 |
| 5340 Sewage | | | |
| 5350 Garbage Disposal | | 38,478 | 38,478 |
| TOTAL (B) | 3,645,468 | 4,394,294 | 4,394,294 |
| C. PUBLIC INFORMATION (61300-61399) | | | |
| 5410 Advertising | 778,695 | 1,105,002 | 1,105,002 |
| 5420 Publicity and Public Information | | | |
| TOTAL (C) | 778,695 | 1,105,002 | 1,105,002 |
| D. RENTS (61400-61499) | | | |
| 5510 Building & Floor Space | 1,087,029 | 1,460,247 | 1,460,247 |
| 5520 Land | | | |
| 5530 Office Equipment | 11,562 | 14,064 | 14,064 |
| 5535 Rental of Computer Software | 5,248 | | |
| 5540 Rental of EDP and Computer Equipment | 933,365 | 3,381,158 | 3,381,158 |
| 5545 Computer Usage Charges | | | |
| 5550 Rental of Farm Equipment | | | |
| 5590 Other Rental | 10,826 | 22,116 | 22,116 |
| 5560 Boat Rental | | | |
| TOTAL (D) | 2,048,030 | 4,877,585 | 4,877,585 |
| E. REPAIRS & SERVICES (61500-61599) | | | |
| 5610 Repair and Service Streets and Parking Lots | | 32,129 | 32,129 |
| 5620 Repair and Service - Buildings and Grounds | 994,336 | 7,606,415 | 7,606,415 |
| 5630 Repair and Service Farm Equipment | 58,694 | 201,919 | 201,919 |
| 5640 Repair and Service Vehicles | | | |
| 5650 Repair and Service Office Equipment | | | |
| 5670 Repair and Service Medical Equipment | | | |
| 5690 Repair and Service Other Equipment | | | |
| 5660 Maintenance Contracts | 1,747,774 | 499,141 | 499,141 |
| 5695 Physical Plant Contractual Service | | | |
| TOTAL (E) | 2,800,804 | 8,339,604 | 8,339,604 |

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

| MINOR OBJECT OF EXPENDITURE | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 |
|---|--|---|--|
| F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699) | | | |
| 5710 Engineering | | | |
| 5720 Architecture | | | |
| 5730 Auditing Fees | | 125,000 | 125,000 |
| 5740 Medical Fees | 17,243 | 10,222 | 10,222 |
| 5750 Instructional Services | | 5,000 | 5,000 |
| 5760 Legal Fees | 21,744 | 50,000 | 50,000 |
| 5770 Laboratory and Testing Fees | | | |
| 5780 Consultant Expense Reimbursements | 13,325 | 23,735 | 23,735 |
| 5790 Other Professional Fees and Services | 3,810,828 | 7,566,295 | 7,566,295 |
| 5781 Consultant Fees | 693,631 | 368,284 | 368,284 |
| 5785 Student Travel | | | |
| TOTAL (F) | 4,556,771 | 8,148,536 | 8,148,536 |
| G. OTHER CONTRACTUAL SERVICES (61700-61899) | | | |
| 5810 Insurance & Fidelity Bonds | 1,674,772 | 2,058,103 | 2,058,103 |
| 5820 Dues | 337,821 | 310,751 | 310,751 |
| 5830 Laundry, Dry Cleaning & Towel Service | 8,025 | 2,732 | 2,732 |
| 5840 Subscriptions | 405,199 | 453,715 | 453,715 |
| 5850 Payments to Visiting Athletic Teams | | | |
| 5860 Employee Recruitment Costs | 39,538 | 3,581 | 3,581 |
| 5865 Employee Moving | 36,806 | 636 | 636 |
| 5870 Computer Software Acquisitions | 313,031 | 49,538 | 49,538 |
| 5880 Computer Software Maintenance | 166,047 | 699,568 | 699,568 |
| 5890 Other Contractual Services | 814,737 | 1,480,362 | 1,042,712 |
| 5891 Provision for Bad Debts | | | |
| 5892 Cash Over and Short | | | |
| 5895 Accreditation and Review | 6,940 | 1,923 | 1,923 |
| 5910 Indirect Cost Recovery - Federal Government | | | |
| 5920 Indirect Cost Recovery - State Government | | | |
| 5930 Indirect Cost Recovery - Local Government | | | |
| 5940 Indirect Cost Recovery - Private | | | |
| 5995 Refunds and Adjustments | | | |
| Liability Insurance Pool Contributions (Tort Claims) | | | |
| TOTAL (G) | 3,802,916 | 5,060,909 | 4,623,259 |
| H. INFORMATION TECHNOLOGY (61900-61990) | | | |
| 61902 IS Fees - Outside Vendor | | | |
| 61905 IS Fees - ITS | | | |
| 6191X IS Training/Education (61914-61915) | | | |
| 61917 Service Charges Paid to State Data Center | | | |
| 61918 Data Entry | | | |
| 61921 Software Acquisition | | | |
| 6193X IS Related Rentals (61932-61939) | | | |
| 61961 Repair, Maintenance & Service of IS Equipment | | | |
| 61980 Software Maintenance | | | |
| 61939 Cellular Usage Time-Outside Vendor | | | |
| 5220 Telephone - Basic Line Charges | 253,208 | 268,711 | 268,711 |
| 5230 Telephone - Long Distance Service | 33,225 | 183,756 | 183,756 |
| 5240 Telephone Installation and Maintenance | 2,768 | 54,657 | 54,657 |
| TOTAL (H) | 289,201 | 507,124 | 507,124 |

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

| MINOR OBJECT OF EXPENDITURE | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 |
|--|--|---|--|
| I. OTHER (61991-61999) | | | |
| Other Contractual Services | 665,870 | 461,227 | 461,227 |
| TOTAL (I) | 665,870 | 461,227 | 461,227 |
| GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i> | 35,560,826 | 43,896,446 | 43,458,796 |
| FUNDING SUMMARY: | | | |
| GENERAL FUNDS | 12,975,083 | 12,565,902 | 12,565,902 |
| STATE SUPPORT SPECIAL FUNDS | 2,016,154 | 9,162,547 | 8,724,897 |
| FEDERAL FUNDS | | | |
| OTHER SPECIAL FUNDS | 20,569,589 | 22,167,997 | 22,167,997 |
| TOTAL FUNDS | 35,560,826 | 43,896,446 | 43,458,796 |

**SCHEDULE C
COMMODITIES**

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

| MINOR OBJECT OF EXPENDITURE | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 |
|--|--|---|--|
| A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099) | | | |
| 6010 Land Improvement Supplies | | 4,131 | 4,131 |
| 6020 Building Construction Supplies | | 32,890 | 32,890 |
| 6030 Paints and Preservatives | | | |
| 6040 Hardware, Plumbing and Electrical Supplies | 36,596 | 30,000 | 30,000 |
| 6050 Custodial Supplies and Cleaning Agents | 1,119 | 64,545 | 64,545 |
| 6090 Other Maintenance Materials | 116,893 | 205,000 | 205,000 |
| Total (A) | 154,608 | 336,566 | 336,566 |
| B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199) | | | |
| 6110 Printing, Binding & Padding | 411,574 | 713,272 | 713,272 |
| 6120 Duplication and Reproduction | 1,037 | 2,892 | 2,892 |
| 6130 Office Supplies and Materials | 1,053,174 | 625,992 | 625,992 |
| 6140 Purchased Instructional Materials | 47,697 | 93,570 | 93,570 |
| 6110 Printing, Binding and Padding | | | |
| 6130 Office Supplies and Material | | | |
| Total (B) | 1,513,482 | 1,435,726 | 1,435,726 |
| C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299) | | | |
| 6210 Fuels - Gasoline | 142,094 | 39,010 | 39,010 |
| 6220 Lubricating Oils and Greases | | | |
| 6230 Tires and Tubes | 2,500 | | |
| 6240 Repair and Replacement Parts | | | |
| 6250 Shop Supplies | | | |
| 6290 Other Equipment Repair Parts and Supplies | 15,015 | 3,138 | 3,138 |
| Total (C) | 159,609 | 42,148 | 42,148 |
| D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399) | | | |
| 6310 Laboratory and Testing Supplies | 58,437 | 41,430 | 41,430 |
| 6320 Photographic and Reproduction Supplies | | 184 | 184 |
| 6330 Drugs & Chemicals - Medical & Lab Use | 22,635 | 24,455 | 24,455 |
| 6390 Other Professional & Scientific Supplies | 4,230 | 106,306 | 106,306 |
| Total (D) | 85,302 | 172,375 | 172,375 |
| E. OTHER SUPPLIES & MATERIALS (62400-62999) | | | |
| 6410 Small Tools | 1,064 | | |
| 6420 Radio, TV Supplies and Repair Parts | | | |
| 6430 Clothes and Dry Goods for Persons | 75,623 | 61,112 | 61,112 |
| 6440 Food for Persons | 478,468 | 246,894 | 246,894 |
| 6450 Feed for Animals | | | |
| 6460 Seed and Plants | 34,898 | | |
| 6470 Fertilizer and Chemicals | | | |
| 6480 Food Service Expendable Equipment | | | |
| 6490 Other Supplies and Materials | 5,466 | | |
| 6500 Merchandise for Resale | | | |
| 6495 Equipment Under \$500 | | | |
| Total (E) | 595,519 | 308,006 | 308,006 |

**SCHEDULE C
COMMODITIES CONTINUED**

JACKSON STATE UNIVERSITY - ON CAMPUS
Name of Agency

| MINOR OBJECT OF EXPENDITURE | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 |
|---|--|---|--|
| GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i> | 2,508,520 | 2,294,821 | 2,294,821 |
| FUNDING SUMMARY: | | | |
| GENERAL FUNDS | 922,214 | 798,959 | 798,959 |
| STATE SUPPORT SPECIAL FUNDS | 138,172 | 109,670 | 109,670 |
| FEDERAL FUNDS | | | |
| OTHER SPECIAL FUNDS | 1,448,134 | 1,386,192 | 1,386,192 |
| TOTAL FUNDS | 2,508,520 | 2,294,821 | 2,294,821 |

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

| MINOR OBJECT OF EXPENDITURE | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 |
|--|--|---|--|
| A. LANDS (63100-63199) | | | |
| 8110 Land | | | |
| TOTAL (A) | | | |
| B. BUILDINGS & IMPROVEMENTS (63200-63299) | | | |
| 8115 Improvements Other than Buildings | | | |
| 8120 Payment to Contractors | | | |
| 8130 Buildings | | | |
| TOTAL (B) | | | |
| C. INFRASTRUCTURE & OTHER (63500-63999) | | | |
| 8140 Farm Animals | | | |
| 8150 Historical Articles and Museums | | | |
| 8160 Library Books | 141,099 | 214,368 | 214,368 |
| 8165 Paper Back Binding (Libraries Only) | | | |
| 8170 Periodicals (Libraries Only) | | | |
| 8175 Periodical Binding (Libraries Only) | | | |
| 8180 Film (Libraries Only) | | | |
| 8185 Microforms (Libraries Only) | | | |
| 8189 Audio-Visual Materials (Libraries Only) | | 3,817 | 3,817 |
| 8190 Maps (Libraries Only) | | | |
| Other | | | |
| TOTAL (C) | 141,099 | 218,185 | 218,185 |
| GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i> | 141,099 | 218,185 | 218,185 |
| FUNDING SUMMARY: | | | |
| GENERAL FUNDS | 47,711 | 75,964 | 75,964 |
| STATE SUPPORT SPECIAL FUNDS | 6,243 | 10,427 | 10,427 |
| FEDERAL FUNDS | | | |
| OTHER SPECIAL FUNDS | 87,145 | 131,794 | 131,794 |
| TOTAL FUNDS | 141,099 | 218,185 | 218,185 |

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

| EQUIPMENT BY ITEM | Act. FY Ending June 30, 2014 | | Est. FY Ending June 30, 2015 | | Req. FY Ending June 30, 2016 | | |
|--|------------------------------|------------------|------------------------------|----------------|------------------------------|---------------|----------------|
| | No. of Units | Total Cost | No. of Units | Total Cost | No. of Units | Cost Per Unit | Total Cost |
| A. VEHICLES (see form MBR-1-D-3) | | | | | | | |
| B. ROAD MACHINERY, FARM & OTHER EQUIPMENT | | | | | | | |
| 8230 Farm Equipment | | | | | | | |
| TOTAL (B) | | | | | | | |
| C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP. | | | | | | | |
| 8210 Office Machines, Furniture, Fixtures & Equip. | | 509,453 | | 276,709 | 1 | 276,709 | 276,709 |
| TOTAL (C) | | 509,453 | | 276,709 | | | 276,709 |
| D. IS EQUIPMENT (DP & TELECOMMUNICATIONS) | | | | | | | |
| 8250 Data Processing Equipment | | 607,857 | | 400,299 | 1 | 400,299 | 400,299 |
| 8260 Radio and Television Equipment | | 13,358 | | 17,767 | 1 | 17,767 | 17,767 |
| Other Data Processing Equipment | | 25,409 | | | | | |
| TOTAL (D) | | 646,624 | | 418,066 | | | 418,066 |
| E. EQUIPMENT - LEASE PURCHASE (63460-63476) | | | | | | | |
| 634XX Lease Purchases | | | | | | | |
| TOTAL (E) | | | | | | | |
| F. OTHER EQUIPMENT | | | | | | | |
| 8240 Medical Equipment | | | | | | | |
| 8270 Scientific Equipment | | | | 77,853 | 1 | 77,853 | 77,853 |
| 8290 Other Equipment | | 295,378 | | 90,959 | 1 | 90,959 | 90,959 |
| 8250 Data Processing Equipment | | | | | | | |
| 8291 Other Equipment Over \$500 | | | | 112,356 | 1 | 112,356 | 112,356 |
| TOTAL (F) | | 295,378 | | 281,168 | | | 281,168 |
| GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i> | | | | | | | |
| | | 1,451,455 | | 975,943 | | | 975,943 |
| FUNDING SUMMARY: | | | | | | | |
| GENERAL FUNDS | | 534,875 | | 339,783 | | | 339,783 |
| STATE SUPPORT SPECIAL FUNDS | | 71,408 | | 46,640 | | | 46,640 |
| FEDERAL FUNDS | | | | | | | |
| OTHER SPECIAL FUNDS | | 845,172 | | 589,520 | | | 589,520 |
| TOTAL FUNDS | | 1,451,455 | | 975,943 | | | 975,943 |

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

| MINOR OBJECT OF EXPENDITURE | Vehicle Inventory June 30, 2014 | FY Ending June 30, 2014 | | FY Ending June 30, 2015 | | FY Ending June 30, 2016 | |
|--|---------------------------------------|-------------------------|-------------|-------------------------|----------------|-------------------------|----------------|
| | | No. of Vehicles | Actual Cost | No. of Vehicles | Estimated Cost | No. of Vehicles | Requested Cost |
| A. PASSENGER & WORK VEHICLES (63310, 63390-63400) | | | | | | | |
| 63310 Passenger, Basic Economy | | | | | | | |
| 63310 Passenger, Basic Sporty | | | | | | | |
| 63310 Passenger, Entry Level | | | | | | | |
| 63310 Passenger, Lower Middle | | | | | | | |
| 63310 Passenger, Traditional Large | | | | | | | |
| 63310 Passenger, Upper Middle | | | | | | | |
| 63310 Passenger, Upper Middle Specialty | | | | | | | |
| 63390 Truck, Compact Pickup | | | | | | | |
| 63390 Truck, Fullsize Pickup | | | | | | | |
| 63390 Truck, Fullsize Utility | | | | | | | |
| 63390 Truck, Midsize Pickup | | | | | | | |
| 63391 Truck, Heavy Duty Station Wagon | | | | | | | |
| 63391 Truck, Heavy Duty Trucks | | | | | | | |
| 63392 Truck, Mini Sport Utility | | | | | | | |
| 63392 Truck, Sport Utility | | | | | | | |
| 63393 Truck, Fullsize Van (Cargo) | | | | | | | |
| 63393 Truck, Minivan (Cargo) | | | | | | | |
| 63393 Truck, Minivan (Passenger) | | | | | | | |
| 63393 Truck, Window Van (Passenger) | | | | | | | |
| 63400 Other Vehicles | | | | | | | |
| TOTAL (A) | | | | | | | |
| B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395) | | | | | | | |
| 63395 Betterments or Accessories for Vehicles | | | | | | | |
| TOTAL (B) | | | | | | | |
| GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i> | | | | | | | |
| FUNDING SUMMARY: | | | | | | | |
| GENERAL FUNDS | | | | | | | |
| STATE SUPPORT SPECIAL FUNDS | | | | | | | |
| FEDERAL FUNDS | | | | | | | |
| OTHER SPECIAL FUNDS | | | | | | | |
| TOTAL FUNDS | | | | | | | |

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

JACKSON STATE UNIVERSITY - ON CAMPUS
Name of Agency _____

| MINOR OBJECT OF EXPENDITURE | Device Inventory | Act FY Ending June 30, 2014 | | Est FY Ending June 30, 2015 | | Req FY Ending June 30, 2016 | |
|--|------------------|-----------------------------|-------------|-----------------------------|----------------|-----------------------------|----------------|
| | June 30, 2014 | No. of Devices | Actual Cost | No. of Devices | Estimated Cost | No. of Devices | Requested Cost |
| A. CELLULAR PHONES (63435) | | | | | | | |
| 63435 Cellular Phones | | | | | | | |
| Total (A) | | | | | | | |
| B. PAGERS (63434) | | | | | | | |
| 63434 Pagers, Paging Equipment | | | | | | | |
| Total (B) | | | | | | | |
| C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435) | | | | | | | |
| 63435 Wireless PDAs, Blackberry, etc | | | | | | | |
| Total (C) | | | | | | | |
| GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i> | | | | | | | |
| FUNDING SUMMARY: | | | | | | | |
| GENERAL FUNDS | | | | | | | |
| STATE SUPPORT SPECIAL FUNDS | | | | | | | |
| FEDERAL FUNDS | | | | | | | |
| OTHER SPECIAL FUNDS | | | | | | | |
| TOTAL FUNDS | | | | | | | |

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

| MINOR OBJECT OF EXPENDITURE | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 |
|---|--|---|--|
| A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599) | | | |
| Transfers for Student Loan Matching | | | |
| Other Matching Aid for Student Aid | | | |
| Matching for Grants & Contracts | | | |
| Other Transfers to Restricted | | | |
| TOTAL (A) | | | |
| B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699) | | | |
| Transfers to Athletics | | | |
| Transfers to Other Auxiliaries | | | |
| TOTAL (B) | | | |
| C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999) | | | |
| Transfers to Plant Funds | | | |
| Transfers to Other Funds | | | |
| TOTAL (C) | | | |
| D. DEBT SERVICE & JUDGEMENTS (65000-65399) | | | |
| Interest from Equip. Lease Purchase | | | |
| Other Transfers | | | |
| Interest on Lease Purchases | | | |
| TOTAL (D) | | | |
| E. OTHER (66000-89999) | | | |
| Other Transfers | | 227,250 | 227,250 |
| TOTAL (E) | | 227,250 | 227,250 |
| GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i> | | 227,250 | 227,250 |
| FUNDING SUMMARY: | | | |
| GENERAL FUNDS | | | |
| STATE SUPPORT SPECIAL FUNDS | | | |
| FEDERAL FUNDS | | | |
| OTHER SPECIAL FUNDS | | 227,250 | 227,250 |
| TOTAL FUNDS | | 227,250 | 227,250 |

**NARRATIVE
2016 BUDGET REQUEST**

JACKSON STATE UNIVERSITY - ON CAMPUS _____

Name of Agency

The request is designed to continue on-going programs in serving students, including orientation, assessment, placement, instruction evaluation and guidance, and scholarly academic progress; in our community, to include, to include serving adult education needs and community service projects and research.

Our request reflects those funding priorities established by the Board which include general fund appropriations which include Ayers program funding, built ins, diversity trust and educational enhancement.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

JACKSON STATE UNIVERSITY - ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|-----------------------------|---|---|-------------|----------------|
| Dent, Deborah F. | Cupertino, CA | Apple Corporation Meeting | 46 | E&G |
| Azevado, Mario | Birmingham, AL | University Business | 450 | E&G |
| Evans, Nicole E.. | Washington, DC | MLI Institute | 409 | E&G |
| Alo, Richard A. | Beijing, China | JSU/HBPU 2+2 Program | 2,800 | E&G |
| Alo, Richard A. | Beijing, China | JSU/HBPU 2+2 Program | 1,211 | E&G |
| Collins, Keith R.. | Birmingham, AL | SWAC Media Day | 92 | E&G |
| Stringfellow, Eric D.. | Birmingham, AL | SWAC Media Day | 92 | E&G |
| Stringfellow, Eric D.. | Birmingham, AL | SWAC Media Day | 275 | E&G |
| Jernigan, Patricia Ann. | Washington, DC | ACE Conference | 285 | E&G |
| Jernigan, Patricia Ann. | Washington, DC | ACE Conference | 275 | E&G |
| Jones, Andrea E.. | Jackson, MS | IMAS-RAP Summer Camp | 540 | E&G |
| Jones, Andrea E.. | Jackson, MS | IMAS-RAP Summer Camp | 435 | E&G |
| Peterson, Wesley L. | Birmingham, AL | SWAC Media Day | 92 | E&G |
| Taylor, Kedra S.. | Las Vegas, NV | Bb World 2013 | 734 | E&G |
| Wilson Adams, Janieth F. | New Orleans, LA | 2013 National Student Recruitment | 426 | E&G |
| Robert Blaine | Philadelphia, PA | | 794 | E&G |
| April Tanner | Portland, OR | AAC&U Institute | 709 | E&G |
| Keith Collins/Antonio Smith | St. Louis, MO | NFL Training Camp | 1,159 | E&G |
| Monica Walls-Jones | Florida | ADA Training Conference | 457 | E&G |
| Michael Thomas | Indianapolis/California | NACUBO/ UPS Headquarters | 1,253 | E&G |
| Thomas, Michael | Indianapolis, IN, San Diego/San Francisco, CA | NACUBO/UPS Headquarters/Dr. Robert West | 2,774 | E&G |
| Monica Walls-Jones | St. Pete Beach, FL | ADA Training Conference | 366 | E&G |
| Evans, Nicole E.. | New Orleans, LA | 2013 National Student RMR Conference | 118 | E&G |
| Evans, Nicole E.. | New Orleans, LA | 2013 National Student RMR Conference | 209 | E&G |
| Blaine, Robert | Philadelphia, PA | Collaboration Meeting | 431 | E&G |
| Blaine, Robert | Philadelphia, PA | Collaboration Meeting | 112 | E&G |
| Blaine, Robert | Philadelphia, PA | Collaboration Meeting | 28 | E&G |
| Chanay, Marcus A. | Philadelphia, PA/Canbridge, MA | Institute for Educational Management Program | 370 | E&G |
| Chanay, Marcus A. | Philadelphia, PA/Canbridge, MA | Institute for Educational Management Program | 77 | E&G |
| Collins, Keith R.. | Kansas City, MO | NFL Training Camp | 184 | E&G |
| Collins, Keith R.. | Kansas City, MO | NFL Training Camp | 762 | E&G |
| Smith, Antonio Maurice. | Kansas City, MO | NFL Training Camp | 184 | E&G |
| Dent, Deborah F. | Washington, DC | Endowed Chair Award Ceremony | 584 | E&G |
| Dent, Deborah F. | Washington, DC | Endowed Chair Award Ceremony | 550 | E&G |
| Jason H. Brookins | Atlanta, GA | HBCU Community Economic Development Conferenc | 399 | E&G |
| Calhoun, Thomas C. | New York, NY | ASA Conference | 1,059 | E&G |
| Calhoun, Thomas C. | New York, NY | ASA Conference | 707 | E&G |
| Calhoun, Thomas C. | New York, NY | ASA Conference | 200 | E&G |
| Smith, Steven | Burlington, VT | CASE | 1,034 | E&G |
| Evans, Nicole E.. | Daytona Beach, FL | 2013 SACSCOC Institute | 130 | E&G |
| Evans, Nicole E.. | Daytona Beach, FL | 2013 SACSCOC Institute | 163 | E&G |
| Alo, Richard A. | Cancun, Mexico | 11th Latin American & Caribbean Conference fo | 350 | E&G |

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

JACKSON STATE UNIVERSITY - ON CAMPUS

Agency Name

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| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|-----------------------------|-----------------------------|---|-------------|----------------|
| Alo, Richard A. | Cancun, Mexico | 11th Latin American & Caribbean Conference fo | 933 | E&G |
| Alo, Richard A. | Cancun, Mexico | 11th Latin American & Caribbean Conference fo | 1,221 | E&G |
| Fair, Arlinda | Chicago, IL | JSU Chicago Sendoff Party | 112 | E&G |
| Fair, Arlinda | Chicago, IL | JSU Chicago Sendoff Party | 424 | E&G |
| Phillip A. Cockrell | Chicago, IL | Education Annual Conference | 332 | E&G |
| Leonard L. Haynes | Jackson, MS | 2013 Faculty/Staff Seminar {Speaker} | 424 | E&G |
| Keith Collins/Antonio Smith | Kansas City, MO | NFL Training Camp | 858 | E&G |
| Demarco Morgan | Atlanta, GA | Welcome Week Speaker | 715 | E&G |
| Jason H. Brookins | Atlanta, GA | HBCU Economic Development Conference | 685 | E&G |
| Phillip A. Cockrell | Orlando, FL | Aspiring Senior Student Affairs Officers Inst | 384 | E&G |
| Liang, Xuejun | Las Vegas, NV | FECS 2013 | 748 | E&G |
| Liang, Xuejun | Las Vegas, NV | FECS 2013 | 1,064 | E&G |
| Liang, Xuejun | Las Vegas, NV | FECS 2013 | 590 | E&G |
| Collins, Keith R.. | New Orleans, LA | JSU vs Tulane | 138 | E&G |
| Stringfellow, Eric D.. | New Orleans, LA | JSU vs Tulane | 429 | E&G |
| Stringfellow, Eric D.. | New Orleans, LA | JSU vs Tulane | 209 | E&G |
| McClenty, Spencer L.. | New Orleans, LA | JSU vs Tulane | 138 | E&G |
| McClenty, Spencer L.. | New Orleans, LA | JSU vs Tulane | 209 | E&G |
| Smith, Antonio Maurice. | New Orleans, LA | JSU vs Tulane | 138 | E&G |
| Odunsi, Bennett A. | Rome, Italy | Global Awareness Society International | 19 | E&G |
| Odunsi, Bennett A. | Rome, Italy | Global Awareness Society International | 1,158 | E&G |
| Odunsi, Bennett A. | Rome, Italy | Global Awareness Society International | 523 | E&G |
| Getter, Angela Y.. | New Orleans, LA | Prospect Meeting | 101 | E&G |
| Getter, Angela Y.. | New Orleans, LA | Prospect Meeting | 210 | E&G |
| Getter, Angela Y.. | New Orleans, LA | Prospect Meeting | 184 | E&G |
| Getter, Angela Y.. | New Orleans, LA | Prospect Meeting | 430 | E&G |
| Cockrell, Phillip A. | Chicago, IL | Professional Development Training | 1,247 | E&G |
| Cockrell, Phillip A. | Chicago, IL | Professional Development Training | 284 | E&G |
| Loria Gordon Brown | New Orleans, LA | Honors Council | 979 | E&G |
| Thigpen, Dominic T.. | New Orleans, LA | Prospect Meeting | 227 | E&G |
| Peterson, Wesley L. | New Orleans, LA | JSU vs Tulane | 368 | E&G |
| Lawrence, Shonda K. | Western Uganda, East Africa | Health & Public Health Conference | 340 | E&G |
| Gray, Tiffiney R. | New Orleans, LA | Donor Prospects & Meetings with Volunteers | 233 | E&G |
| Neasman, Everett G.. | Beijing, China | NAAAS & Affiliates oral History Program | 300 | E&G |
| Neasman, Everett G.. | Beijing, China | NAAAS & Affiliates oral History Program | 494 | E&G |
| Neasman, Everett G.. | Beijing, China | NAAAS & Affiliates oral History Program | 446 | E&G |
| Alo, Richard A. | Baltimore, MD | HBCU Dean's Meeting | 672 | E&G |
| Alo, Richard A. | Baltimore, MD | HBCU Dean's Meeting | 590 | E&G |
| Renick, James C.. | New York, NY | ASA Conference | 105 | E&G |
| McClinton, Jeton | Baton Rouge, LA | NAAAS | 82 | E&G |
| McClinton, Jeton | Baton Rouge, LA | NAAAS | 85 | E&G |
| Calhoun, Thomas C. | Memphis, TN | Southern Hertiage Classic | 113 | E&G |
| Calhoun, Thomas C. | Memphis, TN | Southern Hertiage Classic | 241 | E&G |
| Chanay, Marcus A. | New Orleans, LA | Support Student Athletes | 257 | E&G |
| Chanay, Marcus A. | New Orleans, LA | Support Student Athletes | 210 | E&G |
| Cockrell, Phillip A. | Orlando, FL | ACPA Institute Presentation | 350 | E&G |

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

JACKSON STATE UNIVERSITY - ON CAMPUS

Agency Name

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| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|-------------------------|--------------------------------|---|-------------|----------------|
| Cockrell, Phillip A. | Orlando, FL | ACPA Institute Presentation | 73 | E&G |
| Nicole Evans | Florida | Allstate/Ton Joyner Family Expo | 559 | E&G |
| Ingrad Smith | Washington, DC | National HBC Week | 355 | E&G |
| Charles Carraway | Missouri | NASAD Annual Meeting | 508 | E&G |
| Ricardo Brown | Massachusetts | APHA Annual Meeting | 492 | E&G |
| Richard Alo | Indianapolis | Visual Analytics for Ccine Mtg | 775 | E&G |
| Mona S. Brown | New Orleans, LA | National Black Child Development Institute Co | 69 | E&G |
| Neasman, Everett G.. | Beijing, China | NAAAS & Affiliates oral History Program | 3,428 | E&G |
| Stringfellow, Eric D.. | Baton Rouge, LA | JSU vs Southern | 347 | E&G |
| Stringfellow, Eric D.. | Baton Rouge, LA | JSU vs Southern | 174 | E&G |
| Walton, Angeline R. | Anaheim, CA | IAAP 2013 EFAM Conference | 337 | E&G |
| Collins, Keith R.. | Memphis, TN | JSU vs Tennessee | 138 | E&G |
| Collins, Keith R.. | Memphis, TN | JSU vs Tennessee | 194 | E&G |
| Smith, Antonio Maurice. | Baton Rouge, LA | JSU vs Southern | 41 | E&G |
| McClenty, Spencer L.. | Baton Rouge, LA | JSU vs Southern | 41 | E&G |
| Murray, Sylvester | Charlotte, NC | ASPA Endowment Board Meeting | 233 | E&G |
| Murray, Sylvester | Charlotte, NC | ASPA Endowment Board Meeting | 510 | E&G |
| Murray, Sylvester | Charlotte, NC | ASPA Endowment Board Meeting | 125 | E&G |
| Okojie, Felix A. | Accra, Ghana | Collaboration with African Trust Fund for Res | 1,100 | E&G |
| Lackey, Hilliard | Atlanta, GA | National Black College Hall of Fame | 660 | E&G |
| Booker, Quinton | St. Louis, MO | 2013 AACSB Annual Accreditation Conference | 389 | E&G |
| Booker, Quinton | St. Louis, MO | 2013 AACSB Annual Accreditation Conference | 466 | E&G |
| Booker, Quinton | St. Louis, MO | 2013 AACSB Annual Accreditation Conference | 895 | E&G |
| Brookins, Jason H. | Atlanta, GA | HBCU Economic Development Conference | 211 | E&G |
| Bradley, Tamika R.. | Johnson City, TN | Professional Leadership Conference | 120 | E&G |
| Stewart, Kenyetta | Salvador/Rio De Janeiro,Brazil | Study Abroad | 3,762 | E&G |
| Assad, Jean-Claude | St. Louis, MO | AACSB Accreditation Conference | 714 | E&G |
| Assad, Jean-Claude | St. Louis, MO | AACSB Accreditation Conference | 378 | E&G |
| Assad, Jean-Claude | St. Louis, MO | AACSB Accreditation Conference | 895 | E&G |
| Lawson, Constance V.. | Houston, TX | Meeting with Major Prospects | 232 | E&G |
| Lawson, Constance V.. | Houston, TX | Meeting with Major Prospects | 341 | E&G |
| Leon Chestang | Dallas, TX | Social Work Edu. APM | 365 | E&G |
| Cook, Eugenia R. | Natchez, MS | MS Social Work Education Conference | 150 | E&G |
| Renick, James C.. | New Orleans, LA | JSU vs Tulane | 546 | E&G |
| Renick, James C.. | New Orleans, LA | JSU vs Tulane | 209 | E&G |
| Renick, James C.. | Baltimore, MD | Morgan State University Opening of Global Jou | 273 | E&G |
| Renick, James C.. | Baltimore, MD | Morgan State University Opening of Global Jou | 365 | E&G |
| Renick, James C.. | Memphis, TN | Southern Heritage Classic | 416 | E&G |
| Renick, James C.. | Memphis, TN | Southern Heritage Classic | 233 | E&G |
| Houston, Rosella L.. | Memphis, TN | SAIR 2013 Memphis Conference | 668 | E&G |
| Houston, Rosella L.. | Memphis, TN | SAIR 2013 Memphis Conference | 243 | E&G |
| Getter, Angela Y.. | Atlanta, GA | 28th Annual National Hall of Fame | 55 | E&G |
| Getter, Angela Y.. | Atlanta, GA | 28th Annual National Hall of Fame | 430 | E&G |
| Getter, Angela Y.. | Atlanta, GA | 28th Annual National Hall of Fame | 50 | E&G |
| Thomas, Chaid Lemuel. | Memphis, TN | High School College Fair | 315 | E&G |
| Ngwudike, Benjamin C.. | New Orleans, LA | National Social Science Association Conferenc | 79 | E&G |

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

JACKSON STATE UNIVERSITY - ON CAMPUS

Agency Name

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| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|--------------------------------|---------------------------|---|-------------|----------------|
| Carraway, Charles W. | St. Louis, MO | NASAD 69th Annual Meeting | 701 | E&G |
| Otieno, Tabitha N. | New Orleans, LA | National Social Science Association | 87 | E&G |
| Thiagarajan, Palaniappan | Las Vegas, NV | 2013 IABE Conference | 965 | E&G |
| Brown, Ricardo A.. | Washington, DC | NIH/UMC Board Meeting | 112 | E&G |
| Brown, Ricardo A.. | Washington, DC | NIH/UMC Board Meeting | 352 | E&G |
| Brown, Ricardo A.. | Washington, DC | NIH/UMC Board Meeting | 198 | E&G |
| Ficklin, Eltorry | Johnson City, TN | Leadership Conference | 158 | E&G |
| Jones, Monica Wall. | St. Pete Beach, FL | ADA Training Conference | 132 | E&G |
| Goodwin, Wayne J.. | Minneapolis, MN | APPA 2013 | 770 | E&G |
| Goodwin, Wayne J.. | Minneapolis, MN | APPA 2013 | 854 | E&G |
| Goodwin, Wayne J.. | Minneapolis, MN | APPA 2013 | 895 | E&G |
| Stringfellow, Eric D.. | Shreveport, LA | JSU vs Prairie View | 362 | E&G |
| Calhoun, Thomas C. | Atlanta, GA | 2013 SCUP Southern Regional Conference | 682 | E&G |
| Calhoun, Thomas C. | Atlanta, GA | 2013 SCUP Southern Regional Conference | 450 | E&G |
| Liu, Ying | Folsom, LA | Field Trip | 33 | E&G |
| Liu, Ying | Folsom, LA | Field Trip | 15 | E&G |
| Regina Sutton | St. Thomas, Virgin Island | Conference of Health Disparities | 1,275 | E&G |
| Collins, Keith R.. | Shreveport, LA | JSU vs Prairie View | 324 | E&G |
| Smith, Steven | Shreveport, LA | JSU vs Prairie View | 348 | E&G |
| Cassidy, Craig K.. | San Antonio, TX | 2013 SACNAS | 830 | E&G |
| Cassidy, Craig K.. | San Antonio, TX | 2013 SACNAS | 365 | E&G |
| Cassidy, Craig K.. | San Antonio, TX | 2013 SACNAS | 530 | E&G |
| Smith, Antonio Maurice. | Shreveport, LA | JSU vs Prairie View | 41 | E&G |
| Smith, Antonio Maurice. | Memphis, TN | JSU vs Tennessee | 138 | E&G |
| Blaine, Robert | Palo Alto, CA | 2013 HBCU Innovation Summit | 115 | E&G |
| Blaine, Robert | Palo Alto, CA | 2013 HBCU Innovation Summit | 112 | E&G |
| Blaine, Robert | Palo Alto, CA | 2013 HBCU Innovation Summit | 114 | E&G |
| Willenham Castilla & Students | Searcy, AR | NATS Competition | 961 | E&G |
| Laquala Coleman | Nevada/Florida | NASPA Multicultural Institute/ASCA Annual Con | 990 | E&G |
| Thomas Calhoun | Atlanta, GA | SCUP Southern Regional Conference | 665 | E&G |
| Nicole Evans | Newport News, VA | Executive Leadership Summit | 525 | E&G |
| Shonda Lawrence | Dallas, TX | Accreditation Specialist Meeting | 278 | E&G |
| Brian Anderson | Dallas, TX | Council on Social Work Education Meeting | 278 | E&G |
| Pamela Mitchell | Los Angeles, CA | Director Training | 426 | E&G |
| Marcus Chanay | Washington, DC | Advisory Board Student Affairs Forum | 375 | E&G |
| Carol Cannon | Chicago, IL | ASHA Convention | 311 | E&G |
| Dowell Taylor | Chicago, IL | Midwest Clinic for Bands | 449 | E&G |
| Susie Spence | Dallas, TX | CSWE Committee Meetings & Conference | 325 | E&G |
| Bradford Wilson | Chicago, IL | Security Boot Camp | 412 | E&G |
| Dorris Gardner | Washington, DC | Graduate Dean Meeting | 364 | E&G |
| Lowell Hollinger | Chicago, IL | HBCU 67th Annual Conference for Teacher, Mento | 691 | E&G |
| Robert Blaine | Palo Alto, CA | 2013 HBCU Innovation Summit | 732 | E&G |
| Byron Quick/Dominique Williams | St. Thomas, Virgin Island | Health Disparities Conference | 1,002 | E&G |
| Cedric Casher | Raleigh, NC | NAFSA Regional Conference | 617 | E&G |

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

JACKSON STATE UNIVERSITY - ON CAMPUS

Agency Name

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| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|-------------------------|-----------------|---|-------------|----------------|
| Theresia Ratliff | Dallas, TX | CSWE 2013 Annual Conference | 316 | E&G |
| Mahecha, Oksana G. | New Orleans, LA | Field Trip | 46 | E&G |
| McGee, Susan Lynne. | New Orleans, LA | Field Trip | 46 | E&G |
| Smith, Steven | Atlanta, GA | 2013 National Black Conference | 60 | E&G |
| Gilleylen, Johnny B.. | Washington, DC | NASPAA 2013 Conference | 795 | E&G |
| Gilleylen, Johnny B.. | Washington, DC | NASPAA 2013 Conference | 309 | E&G |
| Gilleylen, Johnny B.. | Washington, DC | NASPAA 2013 Conference | 520 | E&G |
| Casher, Cedric T. | Raleigh, NC | NAFSA 2013 Reginal Conference | 156 | E&G |
| Kirkland, Carrie A.. | New Orleans, LA | CBORD 34th Annual User Group Conference | 37 | E&G |
| Kirkland, Carrie A.. | New Orleans, LA | CBORD 34th Annual User Group Conference | 54 | E&G |
| Dansby-Giles, Gloria F. | Denver, CO | Association for Counselor Education & Supervi | 100 | E&G |
| Dansby-Giles, Gloria F. | Denver, CO | Association for Counselor Education & Supervi | 285 | E&G |
| McClenty, Spencer L.. | Memphis, TN | JSU vs Tennessee | 138 | E&G |
| McClenty, Spencer L.. | Shreveport, LA | JSU vs Prairie View | 183 | E&G |
| Smith, Steven | Shreveport, LA | JSU vs Prairie View | 41 | E&G |
| Smith, Steven | Shreveport, LA | JSU vs Prairie View | 249 | E&G |
| Calhoun, Thomas C. | Memphis, TN | Southern Hertiage Classic | 278 | E&G |
| Childs-Good, Darlean | Jackson, MS | CBORD Conference | 23 | E&G |
| Amiri, Ebrahim | New Orleans, LA | SSCET Conference | 249 | E&G |
| Amiri, Ebrahim | New Orleans, LA | SSCET Conference | 213 | E&G |
| Fair, Arlinda | Chicago, IL | 100 Black Men | 280 | E&G |
| Fair, Arlinda | Chicago, IL | 100 Black Men | 317 | E&G |
| Fair, Arlinda | Chicago, IL | 100 Black Men | 494 | E&G |
| Goodwin, Wayne J.. | Buford, GA | 2013 SRAPPA Conference | 246 | E&G |
| Goodwin, Wayne J.. | Buford, GA | 2013 SRAPPA Conference | 477 | E&G |
| Goodwin, Wayne J.. | Buford, GA | 2013 SRAPPA Conference | 920 | E&G |
| Goodwin, Wayne J.. | Buford, GA | 2013 SRAPPA Conference | 425 | E&G |
| Thomas, Chaid Lemuel. | Sumner, MS | West Tallahatchie HS/Washington Deer Creek | 82 | E&G |
| Park, Yumi | Orlando, FL | Society for Amazonian & Andean Studies | 353 | E&G |
| Park, Yumi | Orlando, FL | Society for Amazonian & Andean Studies | 238 | E&G |
| Park, Yumi | Orlando, FL | Society for Amazonian & Andean Studies | 25 | E&G |
| Park, Yumi | Greensboro, NC | SECA Conference | 630 | E&G |
| Park, Yumi | Greensboro, NC | SECA Conference | 350 | E&G |
| Park, Yumi | Greensboro, NC | SECA Conference | 160 | E&G |
| Chestang, Leon W. | Dallas, TX | CSWE Annual Program Meeting | 406 | E&G |
| Chestang, Leon W. | Dallas, TX | CSWE Annual Program Meeting | 459 | E&G |
| Chestang, Leon W. | Dallas, TX | CSWE Annual Program Meeting | 255 | E&G |
| Skelton, Gordon | New Orleans, LA | SSCET Conference | 270 | E&G |
| Skelton, Gordon | New Orleans, LA | SSCET Conference | 217 | E&G |
| Dowell Taylor | Chicago, IL | Midwest Clinic 2013 | 608 | E&G |
| Lowell Hollinger | Chicago, IL | Midwest Clinic 2013 | 608 | E&G |
| O'Neil Sanford | Chicago, IL | Midwest Clinic 2013 | 531 | E&G |
| Collins, Keith R.. | Huntsville, AL | JSU vs Alabama A&M | 326 | E&G |
| Smith, Antonio Maurice. | Huntsville, AL | JSU vs Alabama A&M | 184 | E&G |
| McClenty, Spencer L.. | Huntsville, AL | JSU vs Alabama A&M | 371 | E&G |
| Chanay, Marcus A. | Washington, DC | Education Advisory Board Forum | 795 | E&G |

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

JACKSON STATE UNIVERSITY - ON CAMPUS

Agency Name

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| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|--------------------------------|---------------------------|---|-------------|----------------|
| Getter, Angela Y.. | Huntsville, GA | Meeting with Alumni Donor Prospects | 316 | E&G |
| Getter, Angela Y.. | Huntsville, GA | Meeting with Alumni Donor Prospects | 356 | E&G |
| Smith, Steven | Huntsville, AL | JSU vs Alabama A&M | 311 | E&G |
| Bhuiyan, Azad R.. | Boston, MA | 141st APHA Annual Meeting | 727 | E&G |
| Bhuiyan, Azad R.. | Boston, MA | 141st APHA Annual Meeting | 400 | E&G |
| Bhuiyan, Azad R.. | Boston, MA | 141st APHA Annual Meeting | 525 | E&G |
| Wilson, Bradford T. | Chicago, IL | Security Boot Camp | 265 | E&G |
| Germaine Williams | Houston, TX | SWAC Championship | 2,243 | E&G |
| Gordon, Loria Brown. | New Orleans, LA | National Collegiate Honors Council Conference | 195 | E&G |
| Gordon, Loria Brown. | New Orleans, LA | National Collegiate Honors Council Conference | 207 | E&G |
| Stringfellow, Eric D.. | Huntsville, AL | JSU vs Alabama A&M | 311 | E&G |
| Stringfellow, Eric D.. | Huntsville, AL | JSU vs Alabama A&M | 363 | E&G |
| Beasley, Andre M.. | Atlanta, GA | Prospect Visits | 168 | E&G |
| Evans, Nicole E.. | Hampton, VA | Executive Leadership Summit | 294 | E&G |
| Evans, Nicole E.. | Hampton, VA | Executive Leadership Summit | 50 | E&G |
| Gardner, Dorris R.. | Washington, DC | Meeting of Graduate Deans | 323 | E&G |
| Hentz, Latoya C.. | Huntsville, AL | JSU vs Huntsville | 256 | E&G |
| Lawson, Constance V.. | Houston, TX | Meeting with Major Prospects | 350 | E&G |
| Lawson, Constance V.. | Houston, TX | Meeting with Major Prospects | 377 | E&G |
| Lawson, Constance V.. | Houston, TX | Meeting with Major Prospects | 60 | E&G |
| Lawson, Constance V.. | Houston, TX | Meeting with Major Prospects | 927 | E&G |
| Dancer, Frances Chevonne. | Arlington, VA | 4th Junior Faculty Professional Development C | 494 | E&G |
| Dancer, Frances Chevonne. | Arlington, VA | 4th Junior Faculty Professional Development C | 392 | E&G |
| Dancer, Frances Chevonne. | Arlington, VA | 4th Junior Faculty Professional Development C | 225 | E&G |
| BQuick adv clr for VI Nov 12-1 | St. Thomas, Virgin Island | 7th Annual Conference on Health Disparities | 402 | E&G |
| RSutton adv cl for VI Nov 12-1 | St. Thomas, Virgin Island | 7th Annual Conference on Health Disparities | 402 | E&G |
| Gray, Tiffiney R. | Houston, TX | Foundations/Individual Prospect meeting | 392 | E&G |
| Gray, Tiffiney R. | Houston, TX | Foundations/Individual Prospect meeting | 253 | E&G |
| Gray, Tiffiney R. | Houston, TX | Foundations/Individual Prospect meeting | 253 | E&G |
| Wilson, Krystle D.. | Arlington, VA | 4th Junior Faculty Professional Development C | 141 | E&G |
| Wilson, Krystle D.. | Arlington, VA | 4th Junior Faculty Professional Development C | 296 | E&G |
| Wilson, Krystle D.. | Arlington, VA | 4th Junior Faculty Professional Development C | 225 | E&G |
| Anyamele, Okechukwu D. | Abuja, Nigeria | Nigeria Economic Society Conference/Meeting | 2,008 | E&G |
| Robin Spann-Pack/Wanda Brown | Las Vegas, NV | Conference | 968 | E&G |
| Deborah Dent, Philip Hairston, | Dallas, TX | CISCO Briefing (Products/Services) | 1,359 | E&G |
| Aundria Range | Boston, MA | Student Recruitment | 561 | E&G |
| Regina Sutton | St. Thomas, Virgin Island | 7th Annual Conference on Health Disparities | 1,043 | E&G |
| Chung Chang | Wayne, NJ | Symposium | 912 | E&G |
| Olugbemiga Ekundayo | Baltimore, MD | African Studies Assoc. Annual Meeting | 361 | E&G |
| O'Neil Sanford | Chicago, IL | Midwest Clinic for Bands | 423 | E&G |
| Sarah Foote | Houston, TX | Recruitment | 438 | E&G |
| Keilani Vanish | Anaheim, CA | Ellucian Live Conference | 584 | E&G |
| Dowell Taylor/Lowell Hollinger | Dallas, TX | University Business | 100 | E&G |
| O'Neil Sanford | Dallas, TX | University Business | 100 | E&G |
| Laquala Coleman | Las Vegas, NV | NASPA Conference | 533 | E&G |
| Keilani Vanish | Anaheim, CA | Ellucian Live Conference | 1,106 | E&G |

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Agency Name

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| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|--------------------------------|-----------------|--|-------------|----------------|
| LaToya Pritchard | Baltimore, MD | BEYA Conference | 1,615 | E&G |
| Shanetta Crisler | Baltimore, MD | BEYA Conference | 1,725 | E&G |
| Evette Stewart | Baltimore, MD | BEYA Conference | 925 | E&G |
| Griskell, Ivory J.. | Dallas, TX | CISCO Briefing (Products/Services) | 33 | E&G |
| Anderson, Brian E.. | Dallas, TX | CISCO Briefing (Products/Services) | 537 | E&G |
| Anderson, Brian E.. | Dallas, TX | CISCO Briefing (Products/Services) | 475 | E&G |
| Brown, Charles R. | New Orleans, LA | ATMAE Conference | 370 | E&G |
| Brown, Charles R. | New Orleans, LA | ATMAE Conference | 205 | E&G |
| Range, Aundria D. | Boston, MA | Recruitment | 2,016 | E&G |
| Bhattacharya, Gauri | Dallas, TX | CSWE Annual Program Meeting | 1,415 | E&G |
| Bhattacharya, Gauri | Dallas, TX | CSWE Annual Program Meeting | 407 | E&G |
| Bhattacharya, Gauri | Dallas, TX | CSWE Annual Program Meeting | 535 | E&G |
| Dosunmu, Josiah | New Orleans, LA | CBORD 34th Annual User Group Conference | 109 | E&G |
| Dosunmu, Josiah | New Orleans, LA | CBORD 34th Annual User Group Conference | 54 | E&G |
| Harper, Ollie L.. | Atlanta, GA | Annual Conference for Continuing Education Ho | 849 | E&G |
| Harper, Ollie L.. | Atlanta, GA | Annual Conference for Continuing Education Ho | 432 | E&G |
| Harper, Ollie L.. | Atlanta, GA | Annual Conference for Continuing Education Ho | 96 | E&G |
| Liang, Xuejun | Gatlinburg, TN | ACM Mid-Southeast 2013 Fall Conference | 259 | E&G |
| Liang, Xuejun | Gatlinburg, TN | ACM Mid-Southeast 2013 Fall Conference | 589 | E&G |
| Liang, Xuejun | Gatlinburg, TN | ACM Mid-Southeast 2013 Fall Conference | 95 | E&G |
| Chang, Chung-Fan | Wayne, NJ | Symposium | 224 | E&G |
| Facilities Management Dept | Various | University Business | 826 | E&G |
| Tuluri, Francis | New Orleans, LA | ATMAE Conference | 204 | E&G |
| Lawrence, Shonda K. | New Orleans, LA | NABSW Conference | 403 | E&G |
| Lawrence, Shonda K. | New Orleans, LA | NABSW Conference | 196 | E&G |
| James Renick | Houston, TX | 2013 SWAC Alumni Association Event | 369 | E&G |
| Ali, Mohammed | New Orleans, LA | ATMAE Conference | 762 | E&G |
| Ali, Mohammed | New Orleans, LA | ATMAE Conference | 183 | E&G |
| Ali, Mohammed | New Orleans, LA | ATMAE Conference | 599 | E&G |
| Ashley, Mea E. | Houston, TX | SWAC Championship | 79 | E&G |
| Brown, Walter A.. | St. Louis, MO | ASHE Conference | 177 | E&G |
| Gray, Tiffiney R. | Atlanta, GA | Prospect Visits | 543 | E&G |
| Marshall-Moore, Daphne L. | Houston, TX | SWAC Championship | 362 | E&G |
| Shih, Huiyu | San Diego, CA | ASME IMECE Conference | 202 | E&G |
| Shih, Huiyu | San Diego, CA | ASME IMECE Conference | 417 | E&G |
| Shih, Huiyu | San Diego, CA | ASME IMECE Conference | 632 | E&G |
| Slade, Priscilla D. | Houston, TX | Counselors Reception | 642 | E&G |
| Smith, Steven | Huntsville, AL | JSU vs Alabama A&M | 337 | E&G |
| Smith, Steven | Houston, TX | SWAC Championship | 416 | E&G |
| Stringfellow, Eric D.. | Houston, TX | SWAC Championship | 602 | E&G |
| JSU Facilities Management Dept | Various | University Business | 60 | E&G |
| Coleman, Laquala M.. | Las Vegas, NV | NASPA Multicultural Institute/ASCA Annual Con | 230 | E&G |
| Smith, Antonio Maurice. | Houston, TX | SWAC Championship | 138 | E&G |
| McClenty, Spencer L.. | Houston, TX | SWAC Championship | 138 | E&G |
| Jeffrey Zubkowski | San Antonio, TX | Council of HBCU & Conference of Southern | 345 | E&G |

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Agency Name

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| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|------------------------------|---------------------|---|-------------|----------------|
| | | Grad | | |
| El-Bawab, Tarek | Atlanta, GA | IEEE Globecom 2013 | 696 | E&G |
| El-Bawab, Tarek | Atlanta, GA | IEEE Globecom 2013 | 414 | E&G |
| Getter, Angela Y.. | Memphis, TN | Meeting with Alumni Donor Prospects | 23 | E&G |
| Getter, Angela Y.. | Memphis, TN | Meeting with Alumni Donor Prospects | 237 | E&G |
| Collins, Keith R.. | Houston, TX | SWAC Championship | 138 | E&G |
| Calhoun, Thomas C. | Houston, TX | 2013 SWAC Alumni Association Event | 585 | E&G |
| Pamplin, Bobby J.. | New Orleans, LA | NBCU Community Development Action Coalition M | 171 | E&G |
| Henderson, Deangelo B. | Houston, TX | SWAC Championship | 317 | E&G |
| Dent, Deborah F. | Dallas, TX | CISCO Briefing (Products/Services) | 33 | E&G |
| Hentz, Latoya C.. | Houston, TX | SWAC Championship | 351 | E&G |
| Ekundayo, Olugbemiga T. | Baltimore, MD | African Studies Assoc. Annual Meeting | 606 | E&G |
| Ekundayo, Olugbemiga T. | Baltimore, MD | African Studies Assoc. Annual Meeting | 81 | E&G |
| Ekundayo, Olugbemiga T. | Baltimore, MD | African Studies Assoc. Annual Meeting | 345 | E&G |
| Cannon, Carol Lanett. | Chicago, IL | 2013 ASHA Convention | 582 | E&G |
| Cockrell, Phillip A. | Houston, TX | SWAC Championship | 558 | E&G |
| Cockrell, Phillip A. | Houston, TX | SWAC Championship | 100 | E&G |
| Jackson, Dawana L.. | Houston, TX | Counselors Reception | 642 | E&G |
| Remata, Umesh Reddy. | Dallas, TX | CISCO Briefing (Products/Services) | 33 | E&G |
| Brown, Ricardo A.. | Boston, MA | APHA Annual Meeting | 363 | E&G |
| David Akombo | Fairbanks, Alaska | Music Educators Association Conference | 1,492 | E&G |
| Evette Stewart & 6 students | Washington, DC | Black Engineer of the Year Award Conference | 379 | E&G |
| Evette Stewart & 6 students | Washington, DC | Black Engineer of the Year Award Conference | 379 | E&G |
| Evette Stewart & 6 students | Washington, DC | Black Engineer of the Year Award Conference | 379 | E&G |
| Dorris Gardner/Regina Sutton | College Station, TX | Council of HBCU & Conference of Southern Grad | 680 | E&G |
| Rodney Chism | Chicago, IL | HBCU Annual Conference | 472 | E&G |
| Loretta Galbreath | Dallas, TX | Jazz Education National Conference | 331 | E&G |
| Rodney Chism | Dallas, TX | Jazz Education National Conference | 350 | E&G |
| Lawrence Potter Jr. | Washington, DC | 2014 AAC&U Annual Meeting | 238 | E&G |
| Patrick Terrell | Tuscaloosa, AL | Fire Officer IV Course | 247 | E&G |
| Laquala Coleman | St. Pete Beach, FL | ASCA Conference | 874 | E&G |
| Beasley, Andre M.. | Atlanta, GA | | 484 | E&G |
| Hentz, Latoya C.. | Shreveport, LA | JSU vs Prairie View | 306 | E&G |
| Eldek, Abdelnasser | Washington, DC | 1st Metting/Training for NSF Funded Projects | 805 | E&G |
| Eldek, Abdelnasser | Washington, DC | 1st Metting/Training for NSF Funded Projects | 270 | E&G |
| Chowdhury, Moe N.. | Hattiesburg, MS | MS APA Conference | 101 | E&G |
| Chowdhury, Moe N.. | Hattiesburg, MS | MS APA Conference | 194 | E&G |
| Spence, Susie A. | Dallas, TX | CSWE Committee Meetings & Conference | 1,090 | E&G |
| Spence, Susie A. | Dallas, TX | CSWE Committee Meetings & Conference | 475 | E&G |
| Younis, Mustafa | Frankfurt, Germany | Health Policy and Obama Health Care Reform | 276 | E&G |
| Younis, Mustafa | Frankfurt, Germany | Health Policy and Obama Health Care Reform | 1,498 | E&G |
| Akombo, David O.. | Fairbanks, Alaska | AMEA Conference | 362 | E&G |
| Thomas, Russell | Chicago, IL | Midwest Clinic for Bands | 988 | E&G |
| Thomas, Russell | Chicago, IL | Midwest Clinic for Bands | 472 | E&G |

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| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|--------------------------------|--------------------------|---|-------------|----------------|
| Thomas, Russell | Chicago, IL | Midwest Clinic for Bands | 120 | E&G |
| Patricia Sheriff-Taylor | San Diego, CA | Foundations of Excellence Winter Mtg 33rd Ann | 1,120 | E&G |
| Sanford, Oneill | US/British Virgin Island | US Virgin Islands College Fair 2014 | 280 | E&G |
| Sanford, Oneill | US/British Virgin Island | US Virgin Islands College Fair 2014 | 99 | E&G |
| Monica Walls-Jones | Savannah, GA | NASAP Conference | 843 | E&G |
| Frances C. Dancer | Baltimore, MD | BEYA Conference | 845 | E&G |
| Cooper, Rhonda C.. | New Orleans, LA | Annual SPSA Conference | 197 | E&G |
| Cooper, Rhonda C.. | New Orleans, LA | Annual SPSA Conference | 207 | E&G |
| Cooper, Rhonda C.. | New Orleans, LA | Annual SPSA Conference | 160 | E&G |
| Orey, Byron D. | New Orleans, LA | SPSA Conference | 337 | E&G |
| Orey, Byron D. | New Orleans, LA | SPSA Conference | 210 | E&G |
| Artis Smith | Anaheim, CA | Ellucian Live Conference | 1,047 | E&G |
| Angela Getter | Washington, DC | BEYA Conference/Alumni Prospect meeting | 562 | E&G |
| Brenda Johnson | Washington, DC | BEYA Conference/Recruitment | 615 | E&G |
| Kristy Love | Washington, DC | BEYA Conference | 1,779 | E&G |
| Eugenia Scott for Dr. Little | Lake Buena Vista, FL | NAAAS | 716 | E&G |
| Loria Brown/2 Students | Baton Rouge, LA | 2014 Joint National Conference {NAAAS} | 370 | E&G |
| JSU Facilities Management Dept | Various | University Business | 295 | E&G |
| JSU Facilities Management Dept | Various | University Business | 115 | E&G |
| Booker, Quinton | San Antonio, TX | AAA 2014 Auditing Section Mid Year Meeting | 488 | E&G |
| Booker, Quinton | San Antonio, TX | AAA 2014 Auditing Section Mid Year Meeting | 332 | E&G |
| Booker, Quinton | San Antonio, TX | AAA 2014 Auditing Section Mid Year Meeting | 325 | E&G |
| Chism, Rodney D.. | Chicago, IL | Midwest Clinic for Bands | 280 | E&G |
| Chism, Rodney D.. | Chicago, IL | Midwest Clinic for Bands | 120 | E&G |
| Hollinger, Lowell Antonio Jame | Chicago, IL | Midwest Clinic for Bands | 280 | E&G |
| Hollinger, Lowell Antonio Jame | Chicago, IL | Midwest Clinic for Bands | 70 | E&G |
| Curry, Mercidee | Fort Worth, TX | USA Small Business Entrepreneurship | 448 | E&G |
| Curry, Mercidee | Fort Worth, TX | USA Small Business Entrepreneurship | 316 | E&G |
| Curry, Mercidee | Fort Worth, TX | USA Small Business Entrepreneurship | 725 | E&G |
| LaTonya Robinson-Kanonu | Portland, OR | AACU General Education & Assessment | 332 | E&G |
| Germaine Williams | Houston, TX | JSU vs Texas | 1,047 | E&G |
| Cockrell, Phillip A. | New Orleans, LA | 42nd Annual SAEOPP Conference | 85 | E&G |
| Blaine, Robert | Cupertino, CA | Apple Academy | 169 | E&G |
| Almeida, Pauline | Baton Rouge, LA | Apple Certification | 41 | E&G |
| Coleman, Laquala M.. | St. Pete Beach, FL | 2014 ASCA Annual Conference | 214 | E&G |
| Coleman, Laquala M.. | St. Pete Beach, FL | 2014 ASCA Annual Conference | 26 | E&G |
| Collins, Keith R.. | Miami, FL | 2014 NATPE Market & Conference | 797 | E&G |
| Collins, Keith R.. | Miami, FL | 2014 NATPE Market & Conference | 1,150 | E&G |
| Crisler, Shanetta S.. | Washington, DC | Black Engineer of the Year Award Conference | 184 | E&G |
| Getter, Angela Y.. | Washington, DC | BEYA Conference | 196 | E&G |
| Getter, Angela Y.. | Washington, DC | BEYA Conference | 166 | E&G |
| Graham, Reginald | Baton Rouge, LA | Apple Certification | 41 | E&G |
| Wade, Bennie | Baton Rouge, LA | Apple Certification | 41 | E&G |
| Williams, Bryman Eric. | New Orleans, LA | CUDP Midwinter Meeting | 541 | E&G |
| Williams, Bryman Eric. | New Orleans, LA | CUDP Midwinter Meeting | 208 | E&G |
| Williams, Bryman Eric. | New Orleans, LA | CUDP Midwinter Meeting | 300 | E&G |

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| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|--------------------------------|------------------------|--|-------------|----------------|
| Bryant, Corey | Baton Rouge, LA | Apple Certification | 41 | E&G |
| Potter, Lawrence T.. | Washington, DC | 2014 AAC&U Annual Meeting | 304 | E&G |
| Pritchard, Latoya | Washington, DC | BEYA Conference | 224 | E&G |
| Taylor, Dowell T.. | Chicago, IL | Midwest Clinic for Bands | 280 | E&G |
| Taylor, Dowell T.. | Chicago, IL | Midwest Clinic for Bands | 177 | E&G |
| Taylor, Dowell T.. | Chicago, IL | Midwest Clinic for Bands | 120 | E&G |
| Thomas, Russell | Dallas, TX | Jazz Education Network Annual Educators Confe | 857 | E&G |
| Thomas, Russell | Dallas, TX | Jazz Education Network Annual Educators Confe | 554 | E&G |
| Thomas, Russell | Dallas, TX | Jazz Education Network Annual Educators Confe | 260 | E&G |
| Gwendolyn Caples | Chicago, IL | CIVSA Conference | 927 | E&G |
| Daveesha Magee | Chattanooga, TN | Annual Best Practices in Higher Education Eme | 225 | E&G |
| Lawrence Potter Jr. | Washington, DC | AAC&U's 2014 Annual Meeting | 1,136 | E&G |
| Lawrence Potter Jr. | Washington, DC | AAC&U's 2014 Annual Meeting | 609 | E&G |
| Patricia Mitchell,Johnyelle Le | Orlando, FL | CASE | 854 | E&G |
| Lawrence Potter Jr. | San Diego, CA | ACE Meeting | 720 | E&G |
| Sheree Hooker | San Diego, CA | NAPAHE | 711 | E&G |
| Sheree Hooker | San Diego, CA | NAPAHE | 350 | E&G |
| Phillip Cockrell | New Orleans, LA | University Business | 44 | E&G |
| Laquala Coleman | Tampa, FL | ASCA Annual Conference | 196 | E&G |
| Timothy Abram/Kimberly Ward | Louisville, KY | Veteran Symposium of Higher Education | 820 | E&G |
| LaTonya Robinson-Kanonu | Portland, OR | General Education Assessment | 462 | E&G |
| Daveesha Magee | Denver, CO | ADA Symposium | 732 | E&G |
| Patricia Sheriff-Taylor | San Diego, CA | FoE Winter Meeting/Annual Conference | 448 | E&G |
| Artis Smith/Ivory Driskell | Santa Ana, CA | Ellucian Live Conference | 1,104 | E&G |
| Lomarsh Roopnarine | Virgin Island | 150th Anniversary of the Arrival of East | 480 | E&G |
| Deborah H. Barnes | California | 2014 CLA | 130 | E&G |
| Carolyn Meyers | Orlando, FL | CASE District III Conference | 363 | E&G |
| Joyce Goodent | San Diego, CA | National Association of Presidential Assistant | 711 | E&G |
| James Renick | San Diego, CA | American Council on Education Conference | 507 | E&G |
| Deborah Dent | Santa Ana, CA | Ellucian Live Conference | 654 | E&G |
| David Hoard | Orlando, FL | University Business | 363 | E&G |
| Ayanna Smith | Atlanta, GA | Recruitment | 206 | E&G |
| Kathi Griifin/Summer Graves | Greenville, NC | SE Writing Association Meeting | 904 | E&G |
| Latoya Hentz | Orlando, FL | CASE District III Conference | 286 | E&G |
| Keith Collins | Florida | 2014 NATPE Market & Conference | 1,226 | E&G |
| Lawrence Potter Jr. | California | ACE Meeting | 839 | E&G |
| Brenda Johnson | Washington, DC | 28th BEYA Conference | 398 | E&G |
| Angela Getter | Washington, DC | 28th BEYA Conference | 414 | E&G |
| Byron Orey | Colorado | International Workshop for Statistical Geneti | 496 | E&G |
| Thomas Calhoun | South Carolina | Clafin University Sociology Program Review | 627 | E&G |
| Dr. Robert Ford | Jackson, MS | | 479 | E&G |
| Jerry L. Danner | Santa Ana, CA | Ellucian Live Conference | 537 | E&G |
| Goodwin, Wayne J.. | Alexandria, VA | APPA Mid-Year Executive & Board Meeting | 164 | E&G |
| Goodwin, Wayne J.. | Alexandria, VA | APPA Mid-Year Executive & Board Meeting | 257 | E&G |
| Santos, Evandro C.. | Vancouver, B.C. Canada | International Conference on Design Principles | 550 | E&G |
| Santos, Evandro C.. | Vancouver, B.C. Canada | International Conference on Design Principles | 517 | E&G |

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| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|--------------------------|-------------------|---|-------------|----------------|
| Otieno, Tabitha N. | Baton Rouge, LA | NAAAS | 212 | E&G |
| Otieno, Tabitha N. | Baton Rouge, LA | NAAAS | 176 | E&G |
| Amini, Farshad | Washington, DC | BEYA Conference | 520 | E&G |
| Amini, Farshad | Washington, DC | BEYA Conference | 352 | E&G |
| Stringfellow, Eric D.. | Lorman, MS | JSU vs Alcorn Basketball | 41 | E&G |
| Westbrook, John W. | Houston, TX | SWAC Championship | 416 | E&G |
| Westbrook, John W. | Memphis, TN | JSU vs Memphis Basketball | 46 | E&G |
| Westbrook, John W. | Memphis, TN | JSU vs Memphis Basketball | 231 | E&G |
| Westbrook, John W. | Huntsville, AL | JSU vs Alabama A&M | 41 | E&G |
| Wiggins, Ruby L. | Baton Rouge, LA | NAAAS | 554 | E&G |
| Wiggins, Ruby L. | Baton Rouge, LA | NAAAS | 390 | E&G |
| Wilson, Locord D. | Baton Rouge, LA | NAAAS | 554 | E&G |
| Wilson, Locord D. | Baton Rouge, LA | NAAAS | 170 | E&G |
| Wilson, Locord D. | Baton Rouge, LA | NAAAS | 390 | E&G |
| Odunsi, Bennett A. | Washington, DC | TRB Conference | 894 | E&G |
| Odunsi, Bennett A. | Washington, DC | TRB Conference | 385 | E&G |
| Edmund Merem | San Diego, CA | AEHS Conference | 299 | E&G |
| Dr. Watkins/Mrs. Berry | Montgomery, AL | University Business | 706 | E&G |
| Tamara Preston | Boulder, CO | University Business | 680 | E&G |
| Anyamele, Okechukwu D. | Chattanooga, TN | 51st Annual Conference Academy of Economics & | 464 | E&G |
| Anyamele, Okechukwu D. | Chattanooga, TN | 51st Annual Conference Academy of Economics & | 65 | E&G |
| Anyamele, Okechukwu D. | Chattanooga, TN | 51st Annual Conference Academy of Economics & | 125 | E&G |
| Assad, Jean-Claude | San Francisco, CA | AACSB Meeting | 1,267 | E&G |
| Assad, Jean-Claude | San Francisco, CA | AACSB Meeting | 453 | E&G |
| Assad, Jean-Claude | San Francisco, CA | AACSB Meeting | 1,345 | E&G |
| Coleman, Laquala M.. | Savannah, GA | 60th Annual NASAP Conference | 101 | E&G |
| Gentry, Laverne A.. | Baton Rouge, LA | NAAAS | 348 | E&G |
| Gentry, Laverne A.. | Baton Rouge, LA | NAAAS | 175 | E&G |
| Griffin, Kathi R. | Greenville, NC | SE Writing Association Meeting | 228 | E&G |
| Griffin, Kathi R. | Greenville, NC | SE Writing Association Meeting | 140 | E&G |
| McClinton, Jeton | Baton Rouge, LA | NAAAS | 215 | E&G |
| McClinton, Jeton | Baton Rouge, LA | NAAAS | 175 | E&G |
| McClinton, Jeton | Baton Rouge, LA | SCASSI 2014 Conference | 233 | E&G |
| McClinton, Jeton | Baton Rouge, LA | SCASSI 2014 Conference | 176 | E&G |
| Woodson, Althea Felicia. | Memphis, TN | Cengage Learning's TEAM UP Math Redesign Work | 97 | E&G |
| Woodson, Althea Felicia. | Memphis, TN | Cengage Learning's TEAM UP Math Redesign Work | 249 | E&G |
| Mitchell, Patricia B. | Orlando, FL | CASE District III Conference | 280 | E&G |
| Walter A. Brown | Philadelphia, PA | AERA Conference | 811 | E&G |
| Alo, Richard A. | Washington, DC | BEYA Conference/AMIE Board Meeting | 376 | E&G |
| Alo, Richard A. | Washington, DC | BEYA Conference/AMIE Board Meeting | 693 | E&G |
| Alo, Richard A. | Chicago, IL | AAAS Annual Meeting | 680 | E&G |

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| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|---------------------------|-----------------|---|-------------|----------------|
| Alo, Richard A. | Chicago, IL | AAAS Annual Meeting | 277 | E&G |
| Alo, Richard A. | Chicago, IL | AAAS Annual Meeting | 495 | E&G |
| Gardner, Dorris R.. | San Antonio, TX | Council of HBCU & Conference of Southern Grad | 910 | E&G |
| Stringfellow, Eric D.. | Orlando, FL | CASE | 184 | E&G |
| Johnson-Ratliff, Theresia | Dallas, TX | CSWE 2013 Annual Conference | 1,424 | E&G |
| Johnson-Ratliff, Theresia | Dallas, TX | CSWE 2013 Annual Conference | 475 | E&G |
| Lennie Little | Orlando, FL | National Association Alternative Certificatio | 179 | E&G |
| Garrick Shelton | New Orleans, LA | NCTM Meeting | 1,125 | E&G |
| Garrick Shelton | New Orleans, LA | NCTM Meeting | 156 | E&G |
| Stringfellow, Eric D.. | Atlanta, GA | Black College Football Hall of Fame | 507 | E&G |
| Stringfellow, Eric D.. | Atlanta, GA | Black College Football Hall of Fame | 429 | E&G |
| Stringfellow, Eric D.. | Memphis, TN | JSU vs Memphis Basketball | 196 | E&G |
| Stringfellow, Eric D.. | Memphis, TN | JSU vs Memphis Basketball | 233 | E&G |
| Sutton, Regina G.. | San Antonio, TX | Council of Historically Black Graduate School | 485 | E&G |
| Williams, Hill | Lexington, KY | AHPERD Convention | 466 | E&G |
| Williams, Hill | Lexington, KY | AHPERD Convention | 234 | E&G |
| Williams, Hill | Lexington, KY | AHPERD Convention | 45 | E&G |
| Walker, Ronald E. | Baton Rouge, LA | NAAAS | 81 | E&G |
| Walker, Ronald E. | Baton Rouge, LA | NAAAS | 175 | E&G |
| Alo, Richard A. | Atlanta, GA | Meeting with James Perkins | 190 | E&G |
| Alo, Richard A. | Atlanta, GA | Meeting with James Perkins | 87 | E&G |
| Zubkowski, Jeffrey | San Antonio, TX | Council of HBCU & Conference of Southern Grad | 807 | E&G |
| Thomas, Chaid Lemuel. | Sarah, MS | College Fair | 41 | E&G |
| Bibbs, Oria L.. | Jackson, MS | Administrative Assistants Conference | 41 | E&G |
| Banks, Pamela G. | Nashville, TN | ABCT Convention | 229 | E&G |
| Banks, Pamela G. | Nashville, TN | ABCT Convention | 438 | E&G |
| Banks, Pamela G. | Nashville, TN | ABCT Convention | 771 | E&G |
| Banks, Pamela G. | Nashville, TN | ABCT Convention | 438 | E&G |
| Wilson, Carlos D.. | Houston, TX | AHRD Conference | 108 | E&G |
| Wilson, Carlos D.. | Houston, TX | AHRD Conference | 239 | E&G |
| Chang, Chung-Fan | Chicago, IL | College Art Association Conference | 703 | E&G |
| Chang, Chung-Fan | Chicago, IL | College Art Association Conference | 272 | E&G |
| Chang, Chung-Fan | Chicago, IL | College Art Association Conference | 170 | E&G |
| Foote, Sarah L.. | Gulfport, MS | MS Association of Educational Office Professi | 70 | E&G |
| Ke, Jie | Houston, TX | AHRD Conference | 82 | E&G |
| Smith, Gloria J Stamps. | Baton Rouge, LA | NAAAS | 138 | E&G |
| Lee, Johnyelle | Florida | University Business | 87 | E&G |
| Ngwudike, Benjamin C.. | Baton Rouge, LA | University Business | 212 | E&G |
| Ngwudike, Benjamin C.. | Baton Rouge, LA | University Business | 169 | E&G |
| Fair, Arlinda | Kansas | University Business | 184 | E&G |
| Wilson, Carlos D.. | Baton Rouge, LA | University Business | 138 | E&G |
| Collins, Keith R.. | Houston, TX | University Business | 184 | E&G |
| Anderson, Gregory L.. | Baton Rouge, LA | University Business | 41 | E&G |
| Catchings, Gwendolyn | Atlanta, GA | University Business | 230 | E&G |

**OUT-OF-STATE TRAVEL
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JACKSON STATE UNIVERSITY - ON CAMPUS

Agency Name

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| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|------------------------------|-----------------|---|-------------|----------------|
| Ejiwale, James A.. | Baton Rouge, LA | University Business | 447 | E&G |
| Ejiwale, James A.. | Baton Rouge, LA | University Business | 210 | E&G |
| Ejiwale, James A.. | Baton Rouge, LA | University Business | 310 | E&G |
| Mitchell, Pamela D. | Atlanta, GA | University Business | 1,370 | E&G |
| Mitchell, Pamela D. | Atlanta, GA | University Business | 439 | E&G |
| Sheriff-Taylor, Patricia | San Diego, CA | University Business | 272 | E&G |
| Howard, David C.. | Orlando, FL | University Business | 900 | E&G |
| Hooker, Sherree T.. | San Diego, CA | University Business | 282 | E&G |
| Stacy Davison | New Orleans, LA | NCTM Meeting | 1,189 | E&G |
| Althea Woodson | New Orleans, LA | NCTM Meeting | 1,025 | E&G |
| Magee, Deveesha K.. | Chattanooga, TN | University Business | 96 | E&G |
| Martin, Jacqueline E.. | Atlanta, GA | University Business | 206 | E&G |
| Martin, Jacqueline E.. | Atlanta, GA | University Business | 436 | E&G |
| Kyeyune, Catherine | Houston, TX | University Business | 112 | E&G |
| Smith, Steven | Houston, TX | University Business | 280 | E&G |
| McGee, Susan Lynne. | Baton Rouge, LA | University Business | 74 | E&G |
| Mahecha, Oksana G. | Baton Rouge, LA | University Business | 74 | E&G |
| Collins, Keith R.. | Houston, TX | University Business | 280 | E&G |
| Cockrell, Phillip A. | Baltimore, MD | University Business | 1,037 | E&G |
| McFarland, Sandra M.. | Dallas, TX | University Business | 511 | E&G |
| McFarland, Sandra M.. | Dallas, TX | University Business | 315 | E&G |
| McFarland, Sandra M.. | Dallas, TX | University Business | 174 | E&G |
| Kim, Hyun Chong. | Milwaukee, WI | University Business | 669 | E&G |
| Kim, Hyun Chong. | Milwaukee, WI | University Business | 145 | E&G |
| McClinton, Jeton | Marshall, TX | University Business | 214 | E&G |
| McClinton, Jeton | Marshall, TX | University Business | 287 | E&G |
| Robinson-Kanonu, Latonya D.. | Portland, OR | University Business | 117 | E&G |
| Anyamele, Okechukwu D. | Dallas, TX | University Business | 511 | E&G |
| Anyamele, Okechukwu D. | Dallas, TX | University Business | 130 | E&G |
| Anyamele, Okechukwu D. | Dallas, TX | University Business | 174 | E&G |
| Yu, Geungu | Dallas, TX | University Business | 284 | E&G |
| Yu, Geungu | Dallas, TX | University Business | 382 | E&G |
| Yu, Geungu | Dallas, TX | University Business | 224 | E&G |
| Stringfellow, Eric D.. | Houston, TX | University Business | 280 | E&G |
| Stringfellow, Eric D.. | Houston, TX | University Business | 467 | E&G |
| Patricia Mitchell | Orlando, FL | CASE District III Conference | 866 | E&G |
| Johnyelle Lee | Orlando, FL | University Business | 693 | E&G |
| Thomas Calhoun | North Carolina | Southern Sociology Society/Southwestern Socia | 707 | E&G |
| Carolyn King | Texas | ACHA Annual Meeting | 493 | E&G |
| Sonja Robinson | Washington, DC | Coalition of EPScort Idea States' Annual Meet | 351 | E&G |
| Matthew Taylor | Boston, MA | NACUA | 462 | E&G |
| Roosevelt Littleton | Maryland | CASE Training Conference | 389 | E&G |
| Carol Schweitzer | Tennessee | SCOLT Conference | 180 | E&G |
| Lawrence Potter Jr. | Houston, TX | College Language Association Conference | 130 | E&G |
| Sakinah Abdur-Rashied | Tennessee | SCOLT Conference | 180 | E&G |
| Esperanza Velasquez | Tennessee | SCOLT Conference | 180 | E&G |

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| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|--------------------------------|----------------------------|---|-------------|----------------|
| Matthew Taylor | Boston, MA | NACUA | 665 | E&G |
| Matthew Taylor | Boston, MA | NACUA | 1,134 | E&G |
| Carolyn Meyers | California | American Council of Educators | 1,185 | E&G |
| Carolyn Meyers | California | American Council of Educators | 900 | E&G |
| Brenda Jefferson | Washington, DC | BEYA Conference | 310 | E&G |
| Joyce Gooden | California | ACE Conference | 350 | E&G |
| Victoria Coleman | Texas | ACHA Annual Meeting | 415 | E&G |
| Floessa Jefferson | Georgia | NACADA Region 4 Annual Conference | 550 | E&G |
| Mahmoud Manzoul | California | ECEDHA Annual Conference | 468 | E&G |
| Ollie Harper | Texas | ACHA Annual Meeting | 530 | E&G |
| Bingham, Millard Juette. | Texas | AHRD Conference | 138 | E&G |
| Carlos Wilson, Jie Ke, Catheri | Texas | AHRD Conference | 1,271 | E&G |
| Eric Stringfellow | Florida | CASE | 520 | E&G |
| Millard Bingham | Texas | AHRD Conference | 416 | E&G |
| Billingsley, Gloria J.. | Washington, DC | University Business | 507 | E&G |
| Carlos Wilson, Jie Ke, Catheri | Texas | AHRD Conference | 2,190 | E&G |
| Carlos Wilson, Jie Ke, Catheri | Texas | AHRD Conference | 1,556 | E&G |
| Keith Collins | Houston, TX | Media Game Coverage | 509 | E&G |
| Laquala Coleman | Georgia | NASAP Conference | 421 | E&G |
| Carolyn Meyers | Wichita, KS | Alpha Phi Alpha Black College/University Trib | | E&G |
| Carolyn Meyers | Wichita, KS | Alpha Phi Alpha Black College/University Trib | 847 | E&G |
| Hyun Kim | Wisconsin | NCECA Meeting | 641 | E&G |
| Chaid Thomas/Arlinda Fair | Wichita, KS | University Business | 808 | E&G |
| James Renick | Washington, DC | University Business | 387 | E&G |
| Tayla Thomas | Washington, DC | Conference on MPA | 379 | E&G |
| Kelvin Lattimore | Kansas | Black College Expo 2014 | 520 | E&G |
| James Lehman | Kansas | HBCU Tribute Banquet | 611 | E&G |
| Mark Henderson | Kansas | HBCU Tribute Banquet | 611 | E&G |
| Pamela Mitchell | California | University Business | 355 | E&G |
| Little, Lennie M.. | Baton Rouge, LA | University Business | 124 | E&G |
| Little, Lennie M.. | Baton Rouge, LA | University Business | 169 | E&G |
| Li, Lin | Atlanta, GA | University Business | 402 | E&G |
| Li, Lin | Atlanta, GA | University Business | 285 | E&G |
| Li, Lin | Atlanta, GA | University Business | 515 | E&G |
| Gwen Caples | Illinois | Collegiate Info & Visitors Service Associatio | 360 | E&G |
| Daniel Watkins | South Carolina | Call Me Mister/Kellog Meeting | 532 | E&G |
| Phillip Cockrell | Louisiana | University Business | 204 | E&G |
| Paul Scott | North Carolina | University Business | 662 | E&G |
| Jean Chamberlain, Patricia Sta | Louisiana | College Language Association Conference | 505 | E&G |
| James E. Davis/Margaret E. Ada | Pennsylvania/Indiana to MS | Graduate Program Review Consultants | 1,609 | E&G |
| Roosevelt Littleton | Maryland | CASE Training Conference | 895 | E&G |
| Richard Lyle | To MS | Social Work Program Review Consultant | 1,080 | E&G |
| Pamela Mitchell | Washington, DC | University Business | 331 | E&G |
| Hill, Nicholas | Philadelphia, PA | University Business | 358 | E&G |
| Hill, Nicholas | Philadelphia, PA | University Business | 320 | E&G |
| Chiad Thomas/Arlinda Fair | Kansas | Alpha Phi Alpha Black College/University Trib | 1,498 | E&G |

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| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|---------------------------|---------------------------|---------------------|-------------|----------------|
| Scutelnicu, Gina | Washington, DC | University Business | 200 | E&G |
| Scutelnicu, Gina | Washington, DC | University Business | 1,123 | E&G |
| Scutelnicu, Gina | Illinois | University Business | 326 | E&G |
| Chism, Rodney D.. | Washington, DC | University Business | 205 | E&G |
| Stokes, Ester W.. | Washington, DC | University Business | 932 | E&G |
| Stokes, Ester W.. | Washington, DC | University Business | 368 | E&G |
| Stokes, Ester W.. | Washington, DC | University Business | 300 | E&G |
| Beasley, Andre M.. | Atlanta, GA | University Business | 168 | E&G |
| Beasley, Andre M.. | Atlanta, GA | University Business | 427 | E&G |
| Fridge, Sunny Smith. | Las Vegas, NV | University Business | 188 | E&G |
| Fridge, Sunny Smith. | Las Vegas, NV | University Business | 358 | E&G |
| Hill, Rickey | Philadelphia, PA/Delaware | University Business | 624 | E&G |
| Hill, Rickey | Philadelphia, PA/Delaware | University Business | 595 | E&G |
| Hill, Rickey | Philadelphia, PA/Delaware | University Business | 200 | E&G |
| Ngwainmbi, Emmanuel | Baltimore, MD | University Business | 307 | E&G |
| Parker, Celeste R. | Jackson, MS | University Business | 199 | E&G |
| Potter, Lawrence T.. | San Diego, CA | University Business | 197 | E&G |
| Academic IT Department | Jackson, MS | CISSP Boot Camp | 24 | E&G |
| Brown, David | New York, NY | University Business | 781 | E&G |
| Brown, David | New York, NY | University Business | 432 | E&G |
| Little, Lennie M.. | Orlando, FL | University Business | 236 | E&G |
| Velasquez, Esperanza M.. | Memphis, TN | University Business | 175 | E&G |
| Abdur-Rashied, G. Sakinah | Memphis, TN | University Business | 168 | E&G |
| Liu, Ying | Baton Rouge, LA | University Business | 123 | E&G |
| Azevedo, Mario Joaquim. | Milledgeville, GA | University Business | 166 | E&G |
| Azevedo, Mario Joaquim. | Milledgeville, GA | University Business | 537 | E&G |
| Scott, Paul A.. | Durham, NC | University Business | 659 | E&G |
| Westbrook, John W. | Baton Rouge, LA | University Business | 92 | E&G |
| Westbrook, John W. | Shreveport, LA | University Business | 123 | E&G |
| Westbrook, John W. | Memphis, TN | University Business | 138 | E&G |
| Ezeala-Harrison, Fidel | Baton Rouge, LA | University Business | 215 | E&G |
| Ezeala-Harrison, Fidel | Baton Rouge, LA | University Business | 285 | E&G |
| Nash, Jackie A. | Atlanta, GA | University Business | 978 | E&G |
| Manzoul, Mahmoud A. | California | University Business | 1,082 | E&G |
| Manzoul, Mahmoud A. | California | University Business | 183 | E&G |
| Manzoul, Mahmoud A. | California | University Business | 750 | E&G |
| Watkins, Daniel | Clemson, SC | University Business | 123 | E&G |
| Wesley, Joan M.. | San Antonio, TX | University Business | 627 | E&G |
| Wesley, Joan M.. | San Antonio, TX | University Business | 325 | E&G |
| Wesley, Joan M.. | San Antonio, TX | University Business | 409 | E&G |
| White, Mary M.. | San Jose, CA | University Business | 1,264 | E&G |
| White, Mary M.. | San Jose, CA | University Business | 505 | E&G |
| Murray, Sylvester | Washington, DC | University Business | 388 | E&G |
| Murray, Sylvester | Washington, DC | University Business | 439 | E&G |
| Shahbazi, Mohammad | Albuquerque, New Mexico | University Business | 342 | E&G |
| Shahbazi, Mohammad | Albuquerque, New Mexico | University Business | 804 | E&G |

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Agency Name

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| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|----------------------------|-------------------------|---------------------|-------------|----------------|
| Shahbazi, Mohammad | Albuquerque, New Mexico | University Business | 120 | E&G |
| Bradley, Tamika R.. | Lexington, KY | University Business | 717 | E&G |
| Brown, Walter A.. | Baton Rouge, LA | University Business | 147 | E&G |
| Brown, Walter A.. | Baton Rouge, LA | University Business | 168 | E&G |
| Chamberlain, Jean D. | Indianapolis, IN | University Business | 345 | E&G |
| Chamberlain, Jean D. | Indianapolis, IN | University Business | 603 | E&G |
| Chamberlain, Jean D. | Indianapolis, IN | University Business | 145 | E&G |
| Harris, Eunice M.. | Biloxi, MS | University Business | 253 | E&G |
| Terrell-Brooks, Tabatha | Atlanta, GA | University Business | 112 | E&G |
| Billingsley, Gloria J.. | Washington, DC | University Business | 1,118 | E&G |
| Cockrell, Phillip A. | Indianapolis, IN | University Business | 276 | E&G |
| Cockrell, Phillip A. | Indianapolis, IN | University Business | 208 | E&G |
| Crump, Helen J.. | New Orleans, LA | University Business | 120 | E&G |
| Centellas, Miguel | New Orleans, LA | University Business | 219 | E&G |
| Centellas, Miguel | New Orleans, LA | University Business | 211 | E&G |
| Centellas, Miguel | New Orleans, LA | University Business | 125 | E&G |
| Chamberlain, Jean D. | New Orleans, LA | University Business | 47 | E&G |
| Graves, Herd E.. | New Orleans, LA | University Business | 73 | E&G |
| Potter, Lawrence T.. | New Orleans, LA | University Business | 280 | E&G |
| Potter, Lawrence T.. | New Orleans, LA | University Business | 227 | E&G |
| Robinson, Angela L. | New Orleans, LA | University Business | 67 | E&G |
| Monica Wall-Jones | Denver, CO | ADA Conference | 547 | E&G |
| Schweitzer, Carol A. | Memphis, TN | University Business | 138 | E&G |
| Schweitzer, Carol A. | Memphis, TN | University Business | 241 | E&G |
| Getter, Angela Y.. | Washington, DC | University Business | 87 | E&G |
| McDaniels, Preselfannie W. | New Orleans, LA | University Business | 120 | E&G |
| Granderson, Monica L.. | New Orleans, LA | University Business | 91 | E&G |
| Brown, Latasha L.. | Utah | University Business | 164 | E&G |
| Antwine, Cornelius M. | Las Vegas, NV | University Business | 614 | E&G |
| Antwine, Cornelius M. | Las Vegas, NV | University Business | 530 | E&G |
| Antwine, Cornelius M. | Las Vegas, NV | University Business | 560 | E&G |
| Catchings, Gwendolyn | Orlando, FL | University Business | 400 | E&G |
| Catchings, Gwendolyn | Orlando, FL | University Business | 300 | E&G |
| Catchings, Gwendolyn | Orlando, FL | University Business | 345 | E&G |
| Ginn, Doris O.. | Portland, OR | University Business | 210 | E&G |
| Ginn, Doris O.. | Portland, OR | University Business | 330 | E&G |
| Merem, Edmund C. | San Diego, CA | University Business | 116 | E&G |
| Merem, Edmund C. | San Diego, CA | University Business | 499 | E&G |
| Williams, Hill | St. Louis, MO | University Business | 858 | E&G |
| Williams, Hill | St. Louis, MO | University Business | 242 | E&G |
| Williams, Hill | St. Louis, MO | University Business | 120 | E&G |
| Chowdhury, Moe N.. | Philadelphia, PA | University Business | 228 | E&G |
| Chowdhury, Moe N.. | Philadelphia, PA | University Business | 418 | E&G |
| Wallace, Charlotte Vashon. | Atlanta, GA | University Business | 693 | E&G |
| Brown, Ricardo A.. | Washington, DC | University Business | 280 | E&G |
| Pizzetta, Candis P. | New Orleans, LA | University Business | 68 | E&G |

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| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|--------------------------------|-------------------|---|-------------|----------------|
| Vanish, Keilani R.. | Anaheim, CA | University Business | 336 | E&G |
| Alo, Richard A. | Phoenix, AZ | University Business | 384 | E&G |
| Alo, Richard A. | Phoenix, AZ | University Business | 141 | E&G |
| Alo, Richard A. | Phoenix, AZ | University Business | 479 | E&G |
| Griskell, Ivory J. | Fresno, CA | University Business | 90 | E&G |
| Alo, Richard A. | San Francisco, CA | University Business | 497 | E&G |
| Alo, Richard A. | San Francisco, CA | University Business | 76 | E&G |
| Alo, Richard A. | San Francisco, CA | University Business | 949 | E&G |
| Calhoun, Thomas C. | San Antonio, TX | University Business | 458 | E&G |
| Spence, Susie A. | Austin, TX | University Business | 892 | E&G |
| Spence, Susie A. | Austin, TX | University Business | 580 | E&G |
| Spence, Susie A. | Austin, TX | University Business | 295 | E&G |
| Alo, Richard A. | Washington, DC | University Business | 375 | E&G |
| Alo, Richard A. | Washington, DC | University Business | 423 | E&G |
| Smith, Artis M.. | Anaheim, CA | University Business | 190 | E&G |
| Thomas, Talya D. | Washington, DC | University Business | 148 | E&G |
| Taylor, Matthew A. | Starkville, MS | University Business | 131 | E&G |
| Pamplin, Bobby J.. | New Orleans, LA | University Business | 85 | E&G |
| Pamplin, Bobby J.. | New Orleans, LA | University Business | 203 | E&G |
| Purry, Valerie A.. | Mississippi | University Business | 604 | E&G |
| Davis, Dalephine E.. | Dallas, TX | University Business | 320 | E&G |
| Davis, Dalephine E.. | Dallas, TX | University Business | 210 | E&G |
| Hentz, Latoya C.. | Orlando, FL | University Business | 204 | E&G |
| Potter, Lawrence T.. | Orlando, FL | University Business | 204 | E&G |
| Potter, Lawrence T.. | Orlando, FL | University Business | 128 | E&G |
| Sherree Hooker | California | NAPAHE Annual Meeting | 1,166 | E&G |
| Lawrence Potter Jr. | Louisiana | University Business | 1,111 | E&G |
| Lawrence Potter Jr. | California | ACE Meeting | 976 | E&G |
| Deveesha Magee | Chattanooga, TN | Annual Best Practices in Higher Education Eme | 334 | E&G |
| Kelvin Lattimore | California | University Business | 243 | E&G |
| James Renick | San Diego, CA | American Council on Education Conference | 1,435 | E&G |
| Paul Scott | California | NACDRAO | 495 | E&G |
| Jackie Nash | Georgia | University Business | 1,025 | E&G |
| Jackie Nash | Georgia | IAAP Tech | 710 | E&G |
| Victoria Coleman | Texas | American College Health Association | 495 | E&G |
| Ricardo Brown | Washington, DC | COMPA | 461 | E&G |
| Byron Orey | Illinois | Midwest Political Science Association Confere | 282 | E&G |
| Rodney Chism | Illinois | American Saxophone Alliance Conference | 573 | E&G |
| Rodney Chism | Illinois | American Saxophone Alliance Conference | 754 | E&G |
| Emmanuel Ngwainmbi | Maryland | University Business | 452 | E&G |
| Jacqueline Martin | Atlanta, GA | Southern College Health Association | 727 | E&G |
| Lennie Little | Florida | 2014 National Association Alternative Certifi | 570 | E&G |
| Eric Stringfellow, Keith Colli | Houston, TX | SWAC Basketball Tournament | 2,902 | E&G |
| Walter Brown | Pennsylvania | AERA Annual Meeting | 450 | E&G |
| Tayla Thomas | Washington, DC | Conference on Minority Public Administration | 673 | E&G |
| Carrie Kirkland/Marcus Conway | Illinois | NACCU Conference | 694 | E&G |

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| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|--------------------------------|------------------------|--|-------------|----------------|
| Carrie Kirkland/Marcus Conway | Illinois | NACCU Conference | 2,316 | E&G |
| Carrie Kirkland/Marcus Conway | Illinois | NACCU Conference | 1,950 | E&G |
| Chaid Thomas | Texas | SWAC Tourney | 276 | E&G |
| Phillip Cockrell | Indiana | ACAP Conference | 608 | E&G |
| Tiara Lavendar | North Carolina | 22nd Annual NABJ Multimedia Short Course | 959 | E&G |
| Emmanuel Ngwainmbi | Illinois | University Business | 543 | E&G |
| Rafael Mahecha | Texas | University Business | 382 | E&G |
| O'Neill Sanford | Georgia | University Business | 522 | E&G |
| Lawrence Potter Jr. | Florida | University Business | 380 | E&G |
| Angela Getter | Washington, DC | Meeting with Major Gift Prospects | 409 | E&G |
| Marlo Hampton | Colorado | CASE Conference | 499 | E&G |
| Larissia Crosby | Colorado | CASE Conference | 499 | E&G |
| Millard Bingham | Tennessee | ACHE Conference | 586 | E&G |
| Millard Bingham | Tennessee | ACHE Conference | 225 | E&G |
| Tabatha Terrell-Brooks | Atlanta, GA | University Business | 154 | E&G |
| Carolyn Meyers | California | University Business | 258 | E&G |
| Tim Abram | Fort Hood, TX | Attend Fort Hood | 307 | E&G |
| Cockrell, Phillip A. | Indianapolis, IN | University Business | 419 | E&G |
| Pamela Mitchell | Seattle, WA | University Business | 1,254 | E&G |
| Beatrice Buckner/Angela Robins | Louisiana | University Business | 245 | E&G |
| Orey, Byron D. | Chicago, IL | University Business | 249 | E&G |
| Gardner, Dorris R.. | Marshall, TX | University Business | 151 | E&G |
| Alo, Richard A. | Houston, TX | University Business | 108 | E&G |
| Alo, Richard A. | Houston, TX | University Business | 52 | E&G |
| Alo, Richard A. | Houston, TX | University Business | 445 | E&G |
| Dent, Deborah F. | Los Angeles, CA | University Business | 832 | E&G |
| Fuller, Phillip R. | San Diego, CA | University Business | 436 | E&G |
| Fuller, Phillip R. | San Diego, CA | University Business | 497 | E&G |
| Fuller, Phillip R. | San Diego, CA | University Business | 275 | E&G |
| Goodwin, Wayne J.. | Hunting, West Virginia | University Business | 123 | E&G |
| Goodwin, Wayne J.. | Hunting, West Virginia | University Business | 419 | E&G |
| Shelton, Garrick R.. | New Orleans, LA | University Business | 324 | E&G |
| Shelton, Garrick R.. | New Orleans, LA | University Business | 208 | E&G |
| Kincaid, Evornia | Gallo, NJ | University Business | 128 | E&G |
| Roopnarine, Lomarsh | Orlando, FL | University Business | 1,540 | E&G |
| Roopnarine, Lomarsh | Orlando, FL | University Business | 764 | E&G |
| Roopnarine, Lomarsh | Orlando, FL | University Business | 313 | E&G |
| Houston, Rosella L.. | Vicksburg, MS | University Business | 117 | E&G |
| Ke, Jie | Baton Rouge, LA | University Business | 123 | E&G |
| Griskell, Ivory J. | Anaheim, CA | University Business | 213 | E&G |
| Kirkland, Carrie A.. | Chicago, IL | University Business | 161 | E&G |
| Kyeyune, Catherine | Houston, TX | University Business | 164 | E&G |
| Alo, Richard A. | California | University Business | 1,390 | E&G |
| Alo, Richard A. | California | University Business | 1,293 | E&G |
| Alo, Richard A. | California | University Business | 364 | E&G |
| Alo, Richard A. | California | University Business | 975 | E&G |

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| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|--------------------------------|------------------|---------------------|-------------|----------------|
| Slade, Priscilla D. | New York, NY | University Business | 123 | E&G |
| Gilleylen, Johnny B.. | Washington, DC | University Business | 1,111 | E&G |
| Gilleylen, Johnny B.. | Washington, DC | University Business | 551 | E&G |
| Conway, Marcus A. | Illinois | University Business | 172 | E&G |
| Slade, Priscilla D. | Florida | University Business | 163 | E&G |
| Tripp, Angela Lynette. | Texas | University Business | 52 | E&G |
| Lee, Jaegoo | Mississippi | University Business | 258 | E&G |
| Bingham, Millard Juette. | Louisiana | University Business | 137 | E&G |
| Hannah-Jefferson, Floressa J.. | Georgia | University Business | 50 | E&G |
| Bingham, Millard Juette. | Nashville, TN | University Business | 168 | E&G |
| Richardson, Arron L. | Nashville, TN | University Business | 1,035 | E&G |
| Daniels, Bobbie W.. | Destin, FL | University Business | 489 | E&G |
| Daniels, Bobbie W.. | Destin, FL | University Business | 337 | E&G |
| Daniels, Bobbie W.. | Destin, FL | University Business | 190 | E&G |
| Tompkins, Sherita L.. | Mississippi | NSAW Conference | 467 | E&G |
| Shahbazi, Mohammad | Erbil, Iraq | University Business | 127 | E&G |
| Shahbazi, Mohammad | Erbil, Iraq | University Business | 1,627 | E&G |
| Kuo, Yu-Chun | Philadelphia, PA | University Business | 280 | E&G |
| Kuo, Yu-Chun | Philadelphia, PA | University Business | 417 | E&G |
| Kuo, Yu-Chun | Philadelphia, PA | University Business | 195 | E&G |
| Alo, Richard A. | San Diego, CA | University Business | 863 | E&G |
| Alo, Richard A. | San Diego, CA | University Business | 91 | E&G |
| Alo, Richard A. | San Diego, CA | University Business | 917 | E&G |
| Mahecha, Rafael E. | Texas | University Business | 233 | E&G |
| Manzoul, Mahmoud A. | San Diego, CA | University Business | 729 | E&G |
| White, Joann | Lithonia, GA | University Business | 56 | E&G |
| White, Joann | Destin, FL | University Business | 651 | E&G |
| White, Joann | Destin, FL | University Business | 190 | E&G |
| Taylor, Matthew A. | Boston, MA | University Business | 236 | E&G |
| Brown, Ricardo A.. | Washington, DC | University Business | 224 | E&G |
| Renick, James C.. | California | ACE Conference | 307 | E&G |
| Getter, Angela Y.. | Atlanta, GA | University Business | 112 | E&G |
| Getter, Angela Y.. | Atlanta, GA | University Business | 460 | E&G |
| Bryant, Kathy J. | Gallo, NJ | University Business | 138 | E&G |
| Davison, Stacy | New Orleans, LA | University Business | 150 | E&G |
| Johnson, Mario J. | Mississippi | APPA Tool | 205 | E&G |
| Frankie Adams | Hattiesburg, MS | MAEOPP Conference | 150 | E&G |
| Conway, Marcus A. | Baton Rouge, LA | University Business | 41 | E&G |
| Sanford, Oneill | Atlanta, GA | University Business | 275 | E&G |
| Parker, Celeste R. | Charlotte, NC | University Business | 515 | E&G |
| Parker, Celeste R. | Charlotte, NC | University Business | 240 | E&G |
| Dancer, Frances Chevonne. | Nashville, TN | University Business | 280 | E&G |
| Roopnarine, Lomarsh | Mississippi | University Business | 41 | E&G |
| Casher, Cedric T. | San Diego, CA | University Business | 984 | E&G |
| Mitchell, Pamela D. | Los Angeles, CA | University Business | 352 | E&G |
| Carolyn Meyers | Various | University Business | 251 | E&G |

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

JACKSON STATE UNIVERSITY - ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|----------------------------|-------------------------|---|-------------|----------------|
| Phillip Cockrell | Indianapolis, IN | University Business | 628 | E&G |
| Lawrence Potter Jr. | Florida | University Business | 619 | E&G |
| Larissia Crosby | Various | University Business | 434 | E&G |
| Angela Getter | Washington, DC | Meeting with Major Gift Prospects | 752 | E&G |
| Yu Kuo | Various | AERA Annual Meeting | 919 | E&G |
| Carolyn Meyers | Various | University Business | 1,750 | E&G |
| Angela Tripp | Texas | University Business | 380 | E&G |
| Angela Tripp | Texas | CASE Conference | 705 | E&G |
| Angela Tripp | Texas | University Business | 309 | E&G |
| Sonja Robinson | Florida | University Business | 330 | E&G |
| Ollie Harper | Texas | ACHA Annual Meeting | 610 | E&G |
| Paul Scott/Priscilla Slade | Florida | Phi Theta Kappa NERDNATION Convention | 1,393 | E&G |
| Paul Scott/Priscilla Slade | Florida | Phi Theta Kappa NERDNATION Convention | 1,533 | E&G |
| Heather Wilcox | Ohio | Historic Preservation in America's Legacy Cit | 465 | E&G |
| Heather Wilcox | Ohio | Historic Preservation in America's Legacy Cit | 125 | E&G |
| Constance Lawson | Massachuetts | University Business | 772 | E&G |
| Mahmoud Manzoul | California | MRI SCOPE Meeting | 1,106 | E&G |
| Michael Thomas | Minnesota | University Business | 530 | E&G |
| Michael Thomas | Massachuetts | University Business | 575 | E&G |
| Constance Lawson | Massachuetts | CASE- Major Gift Strategies | 895 | E&G |
| Ricardo Brown | Maryland/Washington, DC | Retirement Celebration for John Ruffin | 709 | E&G |
| Jerzy Leszczynski | California | University Business | 1,476 | E&G |
| Dana Brown | Washington, DC | NACUBO | 970 | E&G |
| Michael Thomas | Massachuetts | NACUBO | 970 | E&G |
| Thomas, Michael | Madison, MS | University Business | 192 | E&G |
| Bell-Jernigan, Tracey R.. | Gallo, NJ | University Business | 138 | E&G |
| Roopnarine, Lomarsh | Baltimore, MD | University Business | 56 | E&G |
| McClung, Shemeka S.. | Orlando, FL | University Business | 184 | E&G |
| King, Charles | Monroe, LA | University Business | 56 | E&G |
| King, Charles | Monroe, LA | University Business | 138 | E&G |
| Coleman, Victoria R. | San Antonio, TX | University Business | 306 | E&G |
| Riley, Keith O. | Fort Hood, TX | University Business | 280 | E&G |
| Nix, Wayne | Destin, FL | University Business | 175 | E&G |
| Nix, Wayne | Destin, FL | University Business | 190 | E&G |
| Robinson, Michael A.. | Starkville, MS | University Business | 41 | E&G |
| Lawrence, Shonda K. | Gulfport, MS | University Business | 442 | E&G |
| Robinson, Sonja A.. | St. Pete Beach, FL | University Business | 917 | E&G |
| Brown, Ricardo A.. | Detroit, MI | University Business | 161 | E&G |
| Lawson, Constance V.. | Boston, MA | University Business | 101 | E&G |
| Deverteuil, Shonda Evans. | Indianapolis, IN | University Business | 780 | E&G |
| Holmes, Ella B.. | Indianapolis, IN | University Business | 806 | E&G |
| Geil, Mark | Taiwan | University Business | 1,455 | E&G |
| Geil, Mark | Taiwan | University Business | 2,277 | E&G |
| Barnes, Deborah H.. | Washington, DC | University Business | 224 | E&G |
| King, Carolyn A. | San Antonio, TX | University Business | 248 | E&G |
| Caples, Gwendolyn | Chicago, IL | University Business | 126 | E&G |

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

JACKSON STATE UNIVERSITY - ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
|---------------------------------------|--------------------|---------------------|------------------|----------------|
| McLaurin, Sidney E. | Orlando, FL | University Business | 175 | E&G |
| Wilcox, Heather A. | Cleveland, OH | University Business | 204 | E&G |
| Wilcox, Heather A. | Cleveland, OH | University Business | 250 | E&G |
| Smith, James R. | Nashville, TN | University Business | 349 | E&G |
| Centellas, Miguel | Chicago, IL | University Business | 49 | E&G |
| Centellas, Miguel | Chicago, IL | University Business | 689 | E&G |
| Centellas, Miguel | Chicago, IL | University Business | 125 | E&G |
| JSU Facilities Management Dept | Various | University Business | 120 | E&G |
| Brown, Ricardo A.. | Washington, DC | University Business | 196 | E&G |
| Lee, Jung Hye. | New Orleans, LA | University Business | 615 | E&G |
| Lee, Jung Hye. | New Orleans, LA | University Business | 204 | E&G |
| Lee, Jung Hye. | New Orleans, LA | University Business | 150 | E&G |
| Brown, Walter A.. | Philadelphia, PA | University Business | 184 | E&G |
| Harper, Ollie L.. | San Antonio, TX | University Business | 228 | E&G |
| Nelson, Picasso C.. | Lexington, KY | University Business | 628 | E&G |
| Nelson, Picasso C.. | Lexington, KY | University Business | 125 | E&G |
| Ngwainmbi, Emmanuel | Chicago, IL | University Business | 575 | E&G |
| Renick, James C.. | Washington, DC | University Business | 141 | E&G |
| O'Banner-Jackson, Marie | Baltimore, MD | University Business | 276 | E&G |
| Collins, Keith R.. | Lafayette, LA | University Business | 550 | E&G |
| Assad, Jean-Claude | Ft. Lauderdale, FL | University Business | 842 | E&G |
| Assad, Jean-Claude | Ft. Lauderdale, FL | University Business | 418 | E&G |
| Ashley, Mea E. | Washington, DC | University Business | 483 | E&G |
| Ashley, Mea E. | New York, NY | University Business | 74 | E&G |
| Brown, Ricardo A.. | Atlanta, GA | University Business | 487 | E&G |
| Brown, Ricardo A.. | Atlanta, GA | University Business | 113 | E&G |
| Ngwainmbi, Emmanuel | Florida | University Business | 168 | E&G |
| Ngwainmbi, Emmanuel | Florida | University Business | 88 | E&G |
| Total Out of State Travel Cost | | | \$420,252 | |

FEES, PROFESSIONAL AND OTHER SERVICES

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| 5760 Legal Fees | | | | | |
| MS IHL / Legal Fees | | 21,744 | 50,000 | 50,000 | E&G |
| <i>Comp. Rate: 21744 Per Contract</i> | | | | | |
| TOTAL 5760 Legal Fees | | <u><u>21,744</u></u> | <u><u>50,000</u></u> | <u><u>50,000</u></u> | |
| 5770 Laboratory and Testiing Fees | | | | | |
| TOTAL 5770 Laboratory and Testiing Fees | | | | | |
| 5780 Consultant Expense Reimbursements | | | | | |
| American Express Corporate / Consultant Expense Reimbursement | | 513 | 23,735 | 23,735 | E&G |
| <i>Comp. Rate: 513 Per Contract</i> | | | | | |
| Brown, Vivan / Consultant Expense Reimbursement | | 789 | | | E&G |
| <i>Comp. Rate: 789 Per Event</i> | | | | | |
| Chu, Donald / Consultant Expense Reimbursement | | 104 | | | E&G |
| <i>Comp. Rate: 104 Per Event</i> | | | | | |
| Henderson, Mark G. / Consultant Expense Reimbursement | | 450 | | | E&G |
| <i>Comp. Rate: 450 Per Event</i> | | | | | |
| Hilton Garden Inn Jackson/Downtown / Consultant Expense Reimbursement | | 117 | | | E&G |
| <i>Comp. Rate: 117 Per Event</i> | | | | | |
| Mahaffey's Quality Printing, Inc. / Consultant Expense Reimbursement | | 7,640 | | | E&G |
| <i>Comp. Rate: 7,640 per order</i> | | | | | |
| Murphree-Holden, Crystal A. / Consultant Expense Reimbursement | | 684 | | | E&G |
| <i>Comp. Rate: 684 Per Event</i> | | | | | |
| Nelms, Charlie / Consultant Expense Reimbursement | | 1,230 | | | E&G |
| <i>Comp. Rate: 1,231 Per Event</i> | | | | | |
| Sleep Inn & Suites Downtown / Consultant Expense Reimbursement | | 798 | | | E&G |
| <i>Comp. Rate: 798 Per Event</i> | | | | | |
| Turhan International / Consultant Expense Reimbursement | | 1,000 | | | E&G |
| <i>Comp. Rate: 1,000 Per Contract</i> | | | | | |
| TOTAL 5780 Consultant Expense Reimbursements | | <u><u>13,325</u></u> | <u><u>23,735</u></u> | <u><u>23,735</u></u> | |
| 5790 Other Professional Fees and Services | | | | | |
| 21th Century Marketing Group / Other Professional Fees & Services | | 5,000 | 7,566,295 | 7,566,295 | E&G |
| <i>Comp. Rate: 5,000 Per Contract</i> | | | | | |
| A & S Upholstery & Drapery / Other Professional Fees & Services | | 8,778 | | | E&G |
| <i>Comp. Rate: 2,928 Per Contract</i> | | | | | |
| A-1 Discount Tree and Lawn / Other Professional Fees & Services | | 5,000 | | | E&G |
| <i>Comp. Rate: 5,000 Per Contract</i> | | | | | |
| A2Z Printing / Other Professional Fees & Services | | 3,000 | | | E&G |
| <i>Comp. Rate: 3,000 Per Order</i> | | | | | |
| ABET, Inc. / Other Professional Fees & Services | | 1,350 | | | E&G |
| <i>Comp. Rate: 1,350 Per Contract</i> | | | | | |
| Academic Technologies / Other Professional Fees & Services | | 886 | | | E&G |
| <i>Comp. Rate: 886 Per Contract</i> | | | | | |
| ACT, Inc / Other Professional Fees & Services | | 3,129 | | | E&G |
| <i>Comp. Rate: 3,129 Per Contract</i> | | | | | |
| Advantage Human Resourcing, Inc / Other Professional Fees & Services | | 41,953 | | | E&G |
| <i>Comp. Rate: 206 Per Contract</i> | | | | | |
| Alere Toxicology Services Inc / Other Professional Fees & Services | | 542 | | | E&G |
| <i>Comp. Rate: 271 Per Contract</i> | | | | | |
| Alliance Business Services / Other Professional Fees & Services | | 406 | | | E&G |
| <i>Comp. Rate: 203 Per Order</i> | | | | | |

FEES, PROFESSIONAL AND OTHER SERVICES

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| Alo, Richard A. / Other Professional Fees & Services <i>Comp. Rate: 140 Per Event</i> | | 140 | | | E&G |
| Amazon Web Services / Other Professional Fees & Services <i>Comp. Rate: 268 Per Contract</i> | | 4,833 | | | E&G |
| American Chemical Society / Other Professional Fees & Services <i>Comp. Rate: 282 Per Contract</i> | | 564 | | | E&G |
| American Express Corporate / Other Professional Fees & Services <i>Comp. Rate: 241 Per Contract</i> | | 482 | | | E&G |
| American Medical Response / Other Professional Fees & Services <i>Comp. Rate: 480 Per Event</i> | | 480 | | | E&G |
| American Program Bureau, Inc. / Other Professional Fees & Services <i>Comp. Rate: 5,000 Per Contract</i> | | 5,000 | | | E&G |
| AndiSites Inc. / Other Professional Fees & Services <i>Comp. Rate: 750 Per Contract</i> | | 750 | | | E&G |
| Anthony Maurice Adams / Other Professional Fees & Services <i>Comp. Rate: 5,132 Per Contract</i> | | 30,794 | | | E&G |
| Auto Trim Designs / Other Professional Fees & Services <i>Comp. Rate: 325 Per Order</i> | | 1,950 | | | E&G |
| B & E Communications, Inc. / Other Professional Fees & Services <i>Comp. Rate: 263 Per Contract</i> | | 263 | | | E&G |
| Banks, Finley, White & Co. / Other Professional Fees & Services <i>Comp. Rate: 8,750 Per Contract</i> | | 8,750 | | | E&G |
| Berkshire Associates Inc / Other Professional Fees & Services <i>Comp. Rate: 6,250 Per Contract</i> | | 6,250 | | | E&G |
| Bingham, Millard Juette. / Other Professional Fees & Services <i>Comp. Rate: 20 Per Event</i> | | 20 | | | E&G |
| Bonslater, Joe / Other Professional Fees & Services <i>Comp. Rate: 4,960 Per Contract</i> | | 4,960 | | | E&G |
| Bowie Audio Visual Enterprises / Other Professional Fees & Services <i>Comp. Rate: 730 Per Contract</i> | | 730 | | | E&G |
| Brookins, Jason H. / Other Professional Fees & Services <i>Comp. Rate: 1,281 Per Event</i> | | 1,281 | | | E&G |
| Brown, Latasha L.. / Other Professional Fees & Services <i>Comp. Rate: 25 Per Event</i> | | 25 | | | E&G |
| Bryan, Pendleton, Swats & McAlliste / Other Professional Fees & Services <i>Comp. Rate: 1,386 Per Contract</i> | | 2,772 | | | E&G |
| Budget Signs Inc / Other Professional Fees & Services <i>Comp. Rate: 839 Per Order</i> | | 14,266 | | | E&G |
| C&B Enterprises Inc. / Other Professional Fees & Services <i>Comp. Rate: 14,371 Per Contract</i> | | 43,112 | | | E&G |
| Capital City Security, Inc. / Other Professional Fees & Services <i>Comp. Rate: 359 Per Event</i> | | 718 | | | E&G |
| Capturion Network LLC / Other Professional Fees & Services <i>Comp. Rate: 3,500 Per Contract</i> | | 3,500 | | | E&G |
| Career Service & Student Employment / Other Professional Fees & Services <i>Comp. Rate: 200 Per Contract</i> | | 200 | | | E&G |
| Carpet and Installation / Other Professional Fees & Services <i>Comp. Rate: 9,000 Per Contract</i> | | 9,000 | | | E&G |
| Cassidy, Craig K. / Other Professional Fees & Services <i>Comp. Rate: 274 Per Event</i> | | 274 | | | E&G |
| Centurion Holdings LLC / Other Professional Fees & Services <i>Comp. Rate: 75 Per Contract</i> | | 75 | | | E&G |

FEES, PROFESSIONAL AND OTHER SERVICES

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| CHEM AQUA INC / Other Professional Fees & Services <i>Comp. Rate: 420 Per Contract</i> | | 2,100 | | | E&G |
| Cintas / Other Professional Fees & Services <i>Comp. Rate: 220 Per Event</i> | | 220 | | | E&G |
| City of Jackson / Other Professional Fees & Services <i>Comp. Rate: 1,240 Per Contract</i> | | 2,480 | | | E&G |
| CNN Newsource Sales / Other Professional Fees & Services <i>Comp. Rate: 10,705 Per Contract</i> | | 10,705 | | | E&G |
| Collins, Keith R. / Other Professional Fees & Services <i>Comp. Rate: 300 Per Event</i> | | 300 | | | E&G |
| Comcast Cable Communications Manage / Other Professional Fees & Services <i>Comp. Rate: 225 Per Contract</i> | | 225 | | | E&G |
| Comcast/Charter Sports Southeast / Other Professional Fees & Services <i>Comp. Rate: 8,400 Per Contract</i> | | 8,400 | | | E&G |
| Commercial Flooring, Inc. / Other Professional Fees & Services <i>Comp. Rate: 4,204 Per Contract</i> | | 8,804 | | | E&G |
| Community Lawn Care / Other Professional Fees & Services <i>Comp. Rate: 6,248 Per Contract</i> | | 24,991 | | | E&G |
| CompuMaster / Other Professional Fees & Services <i>Comp. Rate: 149 Per Event</i> | | 149 | | | E&G |
| Constant Contact / Other Professional Fees & Services <i>Comp. Rate: 2,478 Per Contract</i> | | 2,478 | | | E&G |
| Crawford Media Services, Inc. / Other Professional Fees & Services <i>Comp. Rate: 4,780 Per Contract</i> | | 14,341 | | | E&G |
| Crook, II, MAI, P.A., Roert / Other Professional Fees & Services <i>Comp. Rate: 6,000 Per Contract</i> | | 6,000 | | | E&G |
| Dallas Printing Inc / Other Professional Fees & Services <i>Comp. Rate: 895 Per Order</i> | | 895 | | | E&G |
| Dean Evans & Associates, Inc. / Other Professional Fees & Services <i>Comp. Rate: 472 Per Event</i> | | 472 | | | E&G |
| Delta Electronics / Other Professional Fees & Services <i>Comp. Rate: 668 Per Contract</i> | | 5,345 | | | E&G |
| Department of Homeland Security / Other Professional Fees & Services <i>Comp. Rate: 683 Per Contract</i> | | 2,050 | | | E&G |
| Development Cubed Software Inc. / Other Professional Fees & Services <i>Comp. Rate: 3,479 Per Contract</i> | | 10,437 | | | E&G |
| Development Cubed Software LLC / Other Professional Fees & Services <i>Comp. Rate: 5,780 Per Contract</i> | | 5,780 | | | E&G |
| Digital Imaging Group, LLC / Other Professional Fees & Services <i>Comp. Rate: 800 Per Contract</i> | | 800 | | | E&G |
| Dixon Interior Finishing Inc. / Other Professional Fees & Services <i>Comp. Rate: 3,757 Per Contract</i> | | 18,786 | | | E&G |
| Dramatists Play Services / Other Professional Fees & Services <i>Comp. Rate: 629 Per Contract</i> | | 629 | | | E&G |
| Driscoll, Dadra L. / Other Professional Fees & Services <i>Comp. Rate: 4,064 Per Event</i> | | 4,064 | | | E&G |
| E Z Enterprises / Other Professional Fees & Services <i>Comp. Rate: 13,835 Per Contract</i> | | 13,835 | | | E&G |
| Earl Stegall / Other Professional Fees & Services <i>Comp. Rate: 150 Per Event</i> | | 150 | | | E&G |
| Edo Network Service Inc / Other Professional Fees & Services <i>Comp. Rate: 2,162 Per Contract</i> | | 4,325 | | | E&G |

FEES, PROFESSIONAL AND OTHER SERVICES

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| Education To Go Inc / Other Professional Fees & Services <i>Comp. Rate: 195 Per Order</i> | | 195 | | | E&G |
| Electronic Directory Co. / Other Professional Fees & Services <i>Comp. Rate: 359 Per Contract</i> | | 359 | | | E&G |
| Elims's Art Concept / Other Professional Fees & Services <i>Comp. Rate: 3,030 Per Order</i> | | 15,150 | | | E&G |
| Ellucian Company LP / Other Professional Fees & Services <i>Comp. Rate: 91,015 Per Contract</i> | | 455,073 | | | E&G |
| Elsevier / Other Professional Fees & Services <i>Comp. Rate: 284,216 Per Contract</i> | | 284,216 | | | E&G |
| Encon Electric, Inc. / Other Professional Fees & Services <i>Comp. Rate: 9,260 Per Contract</i> | | 9,260 | | | E&G |
| Events & Community Affairs Dept / Other Professional Fees & Services <i>Comp. Rate: 495 Per Event</i> | | 495 | | | E&G |
| Events Operations Group Inc. / Other Professional Fees & Services <i>Comp. Rate: 872 Per Event</i> | | 1,745 | | | E&G |
| Everbridge Inc. / Other Professional Fees & Services <i>Comp. Rate: 22,100 Per Contract</i> | | 22,100 | | | E&G |
| Exell Companies / Other Professional Fees & Services <i>Comp. Rate: 17 Per Contract</i> | | 469 | | | E&G |
| Express Employment Professionals / Other Professional Fees & Services <i>Comp. Rate: 412 Per Contract</i> | | 45,289 | | | E&G |
| Facilities Management Dept / Other Professional Fees & Services <i>Comp. Rate: 50 Per Event</i> | | 50 | | | E&G |
| FEDEX / Other Professional Fees & Services <i>Comp. Rate: 83 Per Contract</i> | | 166 | | | E&G |
| Flowers & Frames By Will / Other Professional Fees & Services <i>Comp. Rate: 148 Per Order</i> | | 1,479 | | | E&G |
| FP Mailing Solutions / Other Professional Fees & Services <i>Comp. Rate: 105 Per Order</i> | | 105 | | | E&G |
| Fridge, Sunny Smith. / Other Professional Fees & Services <i>Comp. Rate: 120 Per Event</i> | | 120 | | | E&G |
| Furniture Specialist Inc / Other Professional Fees & Services <i>Comp. Rate: 750 Per Order</i> | | 1,500 | | | E&G |
| Gaylord Bros., Inc. / Other Professional Fees & Services <i>Comp. Rate: 586 Per Order</i> | | 2,931 | | | E&G |
| GCA Education Services Inc / Other Professional Fees & Services <i>Comp. Rate: 78,669 Per Contract</i> | | 157,338 | | | E&G |
| Gil Ford Photography Inc / Other Professional Fees & Services <i>Comp. Rate: 4,500 Per Contract</i> | | 4,500 | | | E&G |
| Glass Plus, LLC / Other Professional Fees & Services <i>Comp. Rate: 641 Per Contract</i> | | 5,765 | | | E&G |
| Gordon, Clifford / Other Professional Fees & Services <i>Comp. Rate: 315 Per Events</i> | | 315 | | | E&G |
| Great Southern Events, LLC / Other Professional Fees & Services <i>Comp. Rate: 1,175 Per Event</i> | | 2,350 | | | E&G |
| Green Oak Garden Center LLC / Other Professional Fees & Services <i>Comp. Rate: 3,836 Per Contract</i> | | 107,400 | | | E&G |
| Green, Wanda G.. / Other Professional Fees & Services <i>Comp. Rate: 47 Per Event</i> | | 47 | | | E&G |
| Greenbrook Flowers / Other Professional Fees & Services <i>Comp. Rate: 915 Per Event</i> | | 1,831 | | | E&G |

FEES, PROFESSIONAL AND OTHER SERVICES

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| Harper, Ollie L.. / Other Professional Fees & Services <i>Comp. Rate: 221 Per Event</i> | | 221 | | | E&G |
| HBCU Faculty Development Network / Other Professional Fees & Services <i>Comp. Rate: 1,578 Per Contract</i> | | 1,578 | | | E&G |
| HBCUs Business Deans Roundtable / Other Professional Fees & Services <i>Comp. Rate: 500 Per Contract</i> | | 500 | | | E&G |
| Hilton Jackson / Other Professional Fees & Services <i>Comp. Rate: 2,260 Per Event</i> | | 4,520 | | | E&G |
| HireRight Inc / Other Professional Fees & Services <i>Comp. Rate: 344 Per Contract</i> | | 2,753 | | | E&G |
| Home Theater Solutions LLC / Other Professional Fees & Services <i>Comp. Rate: 561 Per Contract</i> | | 2,807 | | | E&G |
| Hopkins, Elaine / Other Professional Fees & Services <i>Comp. Rate: 303 Per Event</i> | | 303 | | | E&G |
| IHE/SBCJC / Other Professional Fees & Services <i>Comp. Rate: 6,825 Per Contract</i> | | 6,825 | | | E&G |
| ImmigrationPetition-Dr. Yu-Chun Kuo / Other Professional Fees & Services <i>Comp. Rate: 1,000 Per Contract</i> | | 1,000 | | | E&G |
| Information Technology Dept / Other Professional Fees & Services <i>Comp. Rate: 123 Per Event</i> | | 123 | | | E&G |
| Innovative Staffing Services / Other Professional Fees & Services <i>Comp. Rate: 738 Per Contract</i> | | 81,193 | | | E&G |
| International Program Dept / Other Professional Fees & Services <i>Comp. Rate: 500 Per Event</i> | | 500 | | | E&G |
| International Studies Division / Other Professional Fees & Services <i>Comp. Rate: 100 Per Event</i> | | 100 | | | E&G |
| Jackson Medical Mall Foundation / Other Professional Fees & Services <i>Comp. Rate: 796 Per Contract</i> | | 20,684 | | | E&G |
| Jason Graham / Other Professional Fees & Services <i>Comp. Rate: 2,200 Per Contract</i> | | 2,200 | | | E&G |
| Jefferson, Mark A. / Other Professional Fees & Services <i>Comp. Rate: 350 Per Event</i> | | 700 | | | E&G |
| Jones, Andrea E.. / Other Professional Fees & Services <i>Comp. Rate: 174 Per Event</i> | | 174 | | | E&G |
| JSP Broadcast Inc. / Other Professional Fees & Services <i>Comp. Rate: 95 Per Event</i> | | 95 | | | E&G |
| JSU Bookstore / Other Professional Fees & Services <i>Comp. Rate: 327 Per Order</i> | | 1,307 | | | E&G |
| JSU Camp Police Dept / Other Professional Fees & Services <i>Comp. Rate: 528 Per Event</i> | | 528 | | | E&G |
| JSU Events & Community Affairs / Other Professional Fees & Services <i>Comp. Rate: 110 Per Event</i> | | 110 | | | E&G |
| JSU Facilities Management Dept / Other Professional Fees & Services <i>Comp. Rate: 493 Per Event</i> | | 1,970 | | | E&G |
| JSU Police Dept / Other Professional Fees & Services <i>Comp. Rate: 198 Per Event</i> | | 198 | | | E&G |
| JSU Ticket Office / Other Professional Fees & Services <i>Comp. Rate: 167 Per Event</i> | | 500 | | | E&G |
| JSU Transportation Dept / Other Professional Fees & Services <i>Comp. Rate: 175 Per Event</i> | | 175 | | | E&G |
| Kronos Incorporated / Other Professional Fees & Services <i>Comp. Rate: 1,290 Per Contract</i> | | 3,871 | | | E&G |

FEES, PROFESSIONAL AND OTHER SERVICES

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

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|--|--------------------|--|---|--|-----------|
| LAD Engineering Technologies Incorp / Other Professional Fees & Services <i>Comp. Rate: 1,686 Per Contract</i> | | 5,058 | | | E&G |
| Leadership Greater Jackson / Other Professional Fees & Services <i>Comp. Rate: 1,325 Per Contract</i> | | 1,325 | | | E&G |
| Leggette, Evelyn J. / Other Professional Fees & Services <i>Comp. Rate: 260 Per Event</i> | | 260 | | | E&G |
| Livestream LLC / Other Professional Fees & Services <i>Comp. Rate: 17,000 Per Contract</i> | | 17,000 | | | E&G |
| Louis K. Connart Jr. / Other Professional Fees & Services <i>Comp. Rate: 5,000 Per Contract</i> | | 5,000 | | | E&G |
| Love Irrigation / Other Professional Fees & Services <i>Comp. Rate: 522 Per Contract</i> | | 4,180 | | | E&G |
| M & M Professional Services LLC / Other Professional Fees & Services <i>Comp. Rate: 5,875 Per Contract</i> | | 11,750 | | | E&G |
| Magnolia Clipping Service / Other Professional Fees & Services <i>Comp. Rate: 335 Per Contract</i> | | 335 | | | E&G |
| MAGPPA / Other Professional Fees & Services <i>Comp. Rate: 35 Per Event</i> | | 70 | | | E&G |
| Maptech, Inc. / Other Professional Fees & Services <i>Comp. Rate: 1,000 Per Contract</i> | | 1,000 | | | E&G |
| MArgaret Walker Center Dept / Other Professional Fees & Services <i>Comp. Rate: 213 Per Event</i> | | 213 | | | E&G |
| MCDEMA / Other Professional Fees & Services <i>Comp. Rate: 195 Per Event</i> | | 195 | | | E&G |
| McGraw Gotto Go / Other Professional Fees & Services <i>Comp. Rate: 900 Per Event</i> | | 900 | | | E&G |
| McLain Plumbing & Electrical Serv / Other Professional Fees & Services <i>Comp. Rate: 5,000 Per Contract</i> | | 5,000 | | | E&G |
| MEA Medical Clinic South / Other Professional Fees & Services <i>Comp. Rate: 74 Per Event</i> | | 296 | | | E&G |
| MICTA / Other Professional Fees & Services <i>Comp. Rate: 200 Per Contract</i> | | 200 | | | E&G |
| Midsouth Property and Service Incor / Other Professional Fees & Services <i>Comp. Rate: 13,988 Per Contract</i> | | 55,950 | | | E&G |
| Miles Enterprises LLC / Other Professional Fees & Services <i>Comp. Rate: 9,225 Per Contract</i> | | 18,450 | | | E&G |
| Mississippi Academy of Science / Other Professional Fees & Services <i>Comp. Rate: 400 Per Contract</i> | | 800 | | | E&G |
| Mississippi Advisors Meeting / Other Professional Fees & Services <i>Comp. Rate: 60 Per Event</i> | | 60 | | | E&G |
| Mississippi Association of Educatio / Other Professional Fees & Services <i>Comp. Rate: 125 Per Event</i> | | 125 | | | E&G |
| Mississippi Dept. of Public Safety / Other Professional Fees & Services <i>Comp. Rate: 1975 Per Contract</i> | | 3,950 | | | E&G |
| Mississippi E-Center Foundation / Other Professional Fees & Services <i>Comp. Rate: 796 Per Contract</i> | | 796 | | | E&G |
| Mississippi e-Center@JSU / Other Professional Fees & Services <i>Comp. Rate: 5,742 Per Contract</i> | | 5,742 | | | E&G |
| Mixon Piano Services, LLC / Other Professional Fees & Services <i>Comp. Rate: 3,145 Per Event</i> | | 9,435 | | | E&G |
| Morrison Brother Music / Other Professional Fees & Services <i>Comp. Rate: 3,291 Per Contract</i> | | 3,291 | | | E&G |

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|--|--------------------|--|---|--|-----------|
| Multi Con Inc. / Other Professional Fees & Services <i>Comp. Rate: 24,900 Per Contract</i> | | 49,800 | | | E&G |
| Murphy, Walter / Other Professional Fees & Services <i>Comp. Rate: 750 Per Event</i> | | 750 | | | E&G |
| Myers Information System Inc / Other Professional Fees & Services <i>Comp. Rate: 9,396 Per Contract</i> | | 18,792 | | | E&G |
| OCLC Net Library / Other Professional Fees & Services <i>Comp. Rate: 4,120 Per Contract</i> | | 4,120 | | | E&G |
| Office of Community Affairs & Event / Other Professional Fees & Services <i>Comp. Rate: 1,605 Per Event</i> | | 3,210 | | | E&G |
| Office of Computing & Communication / Other Professional Fees & Services <i>Comp. Rate: 1,421 Per Event</i> | | 4,264 | | | E&G |
| Officers--PVAMU,Alcorn,Band Practic / Other Professional Fees & Services <i>Comp. Rate: 1,892 Per Event</i> | | 1,892 | | | E&G |
| Phi Beta Sigma Fraternity, Inc. / Other Professional Fees & Services <i>Comp. Rate: 500 Per Contract</i> | | 500 | | | E&G |
| Pinnacle Networx, LLC / Other Professional Fees & Services <i>Comp. Rate: 3,248 Per Contract</i> | | 9,745 | | | E&G |
| Piston Sound, Inc. / Other Professional Fees & Services <i>Comp. Rate: 12,000 Per Contract</i> | | 12,000 | | | E&G |
| Plasticards Inc dba Rainbow Printin / Other Professional Fees & Services <i>Comp. Rate: 1,901 Per Order</i> | | 3,803 | | | E&G |
| Postage Savers, Inc. / Other Professional Fees & Services <i>Comp. Rate: 71 Per Contract</i> | | 71 | | | E&G |
| Precision 1 / Other Professional Fees & Services <i>Comp. Rate: 4,200 Per Contract</i> | | 4,200 | | | E&G |
| Premium Legal Solutions, PLLC / Other Professional Fees & Services <i>Comp. Rate: 5,170 Per Contract</i> | | 5,170 | | | E&G |
| Pugh, Dominique / Other Professional Fees & Services <i>Comp. Rate: 70 Per Event</i> | | 70 | | | E&G |
| Quality Communications Inc. / Other Professional Fees & Services <i>Comp. Rate: 13,248 Per Contract</i> | | 26,495 | | | E&G |
| Quality Printing Inc / Other Professional Fees & Services <i>Comp. Rate: 290 Per Order</i> | | 290 | | | E&G |
| Reach Media, Inc. / Other Professional Fees & Services <i>Comp. Rate: 600 Per Contract</i> | | 600 | | | E&G |
| Red Laser Technology / Other Professional Fees & Services <i>Comp. Rate: 4,995 Per Contract</i> | | 4,995 | | | E&G |
| Redmond Design Service LLC / Other Professional Fees & Services <i>Comp. Rate: 4,750 Per Contract</i> | | 4,750 | | | E&G |
| Ricoh America Corporation / Other Professional Fees & Services <i>Comp. Rate: 209 Per Contract</i> | | 209 | | | E&G |
| Riverside Manufacturing Company / Other Professional Fees & Services <i>Comp. Rate: 732 Per Contract</i> | | 5,854 | | | E&G |
| Rowell Roofing, Inc. / Other Professional Fees & Services <i>Comp. Rate: 3,333 Per Contract</i> | | 10,000 | | | E&G |
| Roy Straughter / Other Professional Fees & Services <i>Comp. Rate: 1,935 Per Contract</i> | | 11,608 | | | E&G |
| Scrip-Safe Security Products Inc / Other Professional Fees & Services <i>Comp. Rate: 444 Per Order</i> | | 444 | | | E&G |
| Sheila Moody's Ballons & More, LLC / Other Professional Fees & Services <i>Comp. Rate: 498 Per Order</i> | | 996 | | | E&G |

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| Shred-it / Other Professional Fees & Services <i>Comp. Rate: 269 Per Event</i> | | 269 | | | E&G |
| Skyline Gulf Coast / Other Professional Fees & Services <i>Comp. Rate: 1,600 Per Order</i> | | 1,600 | | | E&G |
| Sly, Kaye F. / Other Professional Fees & Services <i>Comp. Rate: 268 Per Event</i> | | 268 | | | E&G |
| Smith Janitorial and Cleaning Servi / Other Professional Fees & Services <i>Comp. Rate: 2,000 Per Contract</i> | | 2,000 | | | E&G |
| Southern Administrators / Other Professional Fees & Services <i>Comp. Rate: 704 Per Contract</i> | | 1,407 | | | E&G |
| Southern Business Furnishings & Sup / Other Professional Fees & Services <i>Comp. Rate: 12 Per Order</i> | | 24 | | | E&G |
| Space Jump Of Jackson, Inc / Other Professional Fees & Services <i>Comp. Rate: 193 Per Event</i> | | 1,351 | | | E&G |
| Spann-Pack, Robin Michele. / Other Professional Fees & Services <i>Comp. Rate: 86 Per Event</i> | | 343 | | | E&G |
| Spectrum Employment Agency Inc. / Other Professional Fees & Services <i>Comp. Rate: 532 Per Contract</i> | | 13,311 | | | E&G |
| SSC Service Solutions / Other Professional Fees & Services <i>Comp. Rate: 110,857 Per Contract</i> | | 1,552,001 | | | E&G |
| Staffers Inc / Other Professional Fees & Services <i>Comp. Rate: 463 Per Contract</i> | | 5,096 | | | E&G |
| Stanton Body Shop & Wrecker Service / Other Professional Fees & Services <i>Comp. Rate: 696 Per Contract</i> | | 696 | | | E&G |
| Stephen D Barnette / Other Professional Fees & Services <i>Comp. Rate: 4,518 Per Contract</i> | | 4,518 | | | E&G |
| Stringfellow, Eric D.. / Other Professional Fees & Services <i>Comp. Rate: 210 Per Event</i> | | 210 | | | E&G |
| Styling Your Life / Other Professional Fees & Services <i>Comp. Rate: 798 Per Contract</i> | | 798 | | | E&G |
| SuStaLoons LLC / Other Professional Fees & Services <i>Comp. Rate: 719 Per Event</i> | | 7,914 | | | E&G |
| Swank Motion Pictures,Inc. / Other Professional Fees & Services <i>Comp. Rate: 499 Per Order</i> | | 499 | | | E&G |
| Symplicity Corporation / Other Professional Fees & Services <i>Comp. Rate: 12,450 Per Contract</i> | | 12,450 | | | E&G |
| Taylor Power Systems / Other Professional Fees & Services <i>Comp. Rate: 612 Per Contract</i> | | 3,670 | | | E&G |
| TekLinks Inc / Other Professional Fees & Services <i>Comp. Rate: 1,950 Per Contract</i> | | 1,950 | | | E&G |
| The Channel Zero Group / Other Professional Fees & Services <i>Comp. Rate: 7,500 Per Contract</i> | | 7,500 | | | E&G |
| The Collegiate Information and Visi / Other Professional Fees & Services <i>Comp. Rate: 235 Per Event</i> | | 470 | | | E&G |
| The Quality Group / Other Professional Fees & Services <i>Comp. Rate: 26,400 Per Contract</i> | | 26,400 | | | E&G |
| The Southern Connection Police Supp / Other Professional Fees & Services <i>Comp. Rate: 201 Per Event</i> | | 804 | | | E&G |
| Thomas Alan Ginger Jr. / Other Professional Fees & Services <i>Comp. Rate: 777 Per Contract</i> | | 6,989 | | | E&G |
| Thomson Reuters / Other Professional Fees & Services <i>Comp. Rate: 1,500 Per Contract</i> | | 1,500 | | | E&G |

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| Tilton, Rebecca D. / Other Professional Fees & Services <i>Comp. Rate: 575 Per Event</i> | | 575 | | | E&G |
| Tim - Paul Carpet Care / Other Professional Fees & Services <i>Comp. Rate: 612 Per Contract</i> | | 612 | | | E&G |
| Titan Broadcasting LLC / Other Professional Fees & Services <i>Comp. Rate: 500 Per Contract</i> | | 1,000 | | | E&G |
| TouchNet / Other Professional Fees & Services <i>Comp. Rate: 17,500 Per Contract</i> | | 17,500 | | | E&G |
| Tri-State Automatic Doors / Other Professional Fees & Services <i>Comp. Rate: 3,600 Per Contract</i> | | 3,600 | | | E&G |
| U. S. Art Company Inc. / Other Professional Fees & Services <i>Comp. Rate: 1,500 Per Contract</i> | | 1,500 | | | E&G |
| U.S. State Department / Other Professional Fees & Services <i>Comp. Rate: 3,982 Per Contract</i> | | 3,982 | | | E&G |
| United States Environmental Service / Other Professional Fees & Services <i>Comp. Rate: 770 Per Contract</i> | | 4,620 | | | E&G |
| University of Southern MS / Other Professional Fees & Services <i>Comp. Rate: 125 Per Event</i> | | 125 | | | E&G |
| UPS / Other Professional Fees & Services <i>Comp. Rate: 162 Per Contract</i> | | 974 | | | E&G |
| Utilicon Electric / Other Professional Fees & Services <i>Comp. Rate: 5,449 Per Contract</i> | | 16,346 | | | E&G |
| Utility Analysts Inc / Other Professional Fees & Services <i>Comp. Rate: 4,094 Per Contract</i> | | 16,375 | | | E&G |
| Varsity Spirit Fashions / Other Professional Fees & Services <i>Comp. Rate: 5,250 Per Contract</i> | | 5,250 | | | E&G |
| Venture Technologies / Other Professional Fees & Services <i>Comp. Rate: 3,362 Per Order</i> | | 70,610 | | | E&G |
| Vertigo Sound and Lighting / Other Professional Fees & Services <i>Comp. Rate: 1,800 Per Contract</i> | | 1,800 | | | E&G |
| Walter Payton Center & Wellness / Other Professional Fees & Services <i>Comp. Rate: 419 Per Contract</i> | | 419 | | | E&G |
| Williams, Denise S. / Other Professional Fees & Services <i>Comp. Rate: 23 Per Event</i> | | 163 | | | E&G |
| Winford, Dartagan / Other Professional Fees & Services <i>Comp. Rate: 614 Per Event</i> | | 614 | | | E&G |
| World Education Services Inc / Other Professional Fees & Services <i>Comp. Rate: 274 Per Contract</i> | | 274 | | | E&G |
| Xerox Education Svs Inc / Other Professional Fees & Services <i>Comp. Rate: 3,098 Per Contract</i> | | 58,865 | | | E&G |
| You Name It Embroidery & Trophy / Other Professional Fees & Services <i>Comp. Rate: 400 Per Order</i> | | 400 | | | E&G |
| TOTAL 5790 Other Professional Fees and Services | | <u><u>3,810,828</u></u> | <u><u>7,566,295</u></u> | <u><u>7,566,295</u></u> | |
| 5781 Consultant Fees | | | | | |
| Adamek, Mardaret K.. / Consultant Fees <i>Comp. Rate: 1,839 Per Event</i> | | 1,839 | 368,284 | 368,284 | E&G |
| Advantage Human Resourcing, Inc / Consultant Fees <i>Comp. Rate: 88 per Contract</i> | | 260 | | | E&G |
| Akers, Maryanne / Consultant Fees <i>Comp. Rate: 10,000 Per Contract</i> | | 10,000 | | | E&G |

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| Alford, John / Consultant Fees <i>Comp. Rate: 300 Per Event</i> | | 300 | | | E&G |
| American Express Corporate / Consultant Fees <i>Comp. Rate: 618 Per Contract</i> | | 2,473 | | | E&G |
| American Program Bureau, Inc. / Consultant Fees <i>Comp. Rate: 7,000 Per Contract</i> | | 14,000 | | | E&G |
| Ashley's Photography / Consultant Fees <i>Comp. Rate: 651 Per Event</i> | | 3,255 | | | E&G |
| Benson, Robert E.. / Consultant Fees <i>Comp. Rate: 1,153 Per Event</i> | | 5,765 | | | E&G |
| Between the Lines Production Inc. / Consultant Fees <i>Comp. Rate: 7,000 Per Contract</i> | | 7,000 | | | E&G |
| bfac, LLC / Consultant Fees <i>Comp. Rate: 1,900 Per Contract</i> | | 1,900 | | | E&G |
| BLP Productions LLC / Consultant Fees <i>Comp. Rate: 10,000 Per Contract</i> | | 10,000 | | | E&G |
| Bohling, Ryan D. / Consultant Fees <i>Comp. Rate: 875 Per Event</i> | | 1,750 | | | E&G |
| Bowman, James / Consultant Fees <i>Comp. Rate: 1,100 Per Event</i> | | 1,100 | | | E&G |
| Brown, Helena Walker. / Consultant Fees <i>Comp. Rate: 844 Per Event</i> | | 844 | | | E&G |
| Brown, Joyce Ann. / Consultant Fees <i>Comp. Rate: 2,500 Per Event</i> | | 2,500 | | | E&G |
| Brown, Sarah A. / Consultant Fees <i>Comp. Rate: 250 Per Event</i> | | 250 | | | E&G |
| Brown, Vivan / Consultant Fees <i>Comp. Rate: 1,598 Per Event</i> | | 3,196 | | | E&G |
| Brown, Willie / Consultant Fees <i>Comp. Rate: 450 Per Event</i> | | 1,350 | | | E&G |
| Byron Pitts / Consultant Fees <i>Comp. Rate: 10,000 Per Event</i> | | 10,000 | | | E&G |
| Carter, Sr., Charles Ray. / Consultant Fees <i>Comp. Rate: 700 Per Event</i> | | 700 | | | E&G |
| Carthan, Edella J.. / Consultant Fees <i>Comp. Rate: 1,500 Per Event</i> | | 1,500 | | | E&G |
| Cercle Design Studio / Consultant Fees <i>Comp. Rate: 4,875 Per Contract</i> | | 4,875 | | | E&G |
| Chambers, Jamichael A. / Consultant Fees <i>Comp. Rate: 747 Per Event</i> | | 2,240 | | | E&G |
| Chu, Donald / Consultant Fees <i>Comp. Rate: 3,000 Per Event</i> | | 3,000 | | | E&G |
| Claverle, Melvin / Consultant Fees <i>Comp. Rate: 1,026 Per Event</i> | | 7,183 | | | E&G |
| Cole, Donald / Consultant Fees <i>Comp. Rate: 321 Per Event</i> | | 642 | | | E&G |
| Colston, Cedric C. / Consultant Fees <i>Comp. Rate: 605 Per Event</i> | | 3,630 | | | E&G |
| Cunning Worker Productions, LLC / Consultant Fees <i>Comp. Rate: 155 Per Contract</i> | | 465 | | | E&G |
| Curtis, Jerome Austin. / Consultant Fees <i>Comp. Rate: 1,292 Per Event</i> | | 1,292 | | | E&G |

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| Davenport, Tony O. / Consultant Fees <i>Comp. Rate: 500 Per Event</i> | | 500 | | | E&G |
| Davis, James Earl. / Consultant Fees <i>Comp. Rate: 1,800 Per Event</i> | | 1,800 | | | E&G |
| Delgado, Tiffany Winkel. / Consultant Fees <i>Comp. Rate: 1,200 Per Event</i> | | 1,200 | | | E&G |
| Dierolf, Karen / Consultant Fees <i>Comp. Rate: 139 Per Event</i> | | 277 | | | E&G |
| Donaldson Construction Incorporated / Consultant Fees <i>Comp. Rate: 9,453 Per Contract</i> | | 9,453 | | | E&G |
| DRF Industries LLC / Consultant Fees <i>Comp. Rate: 1,519 Per Contract</i> | | 3,037 | | | E&G |
| Earl Boone Jr. / Consultant Fees <i>Comp. Rate: 2,800 Per Event</i> | | 2,800 | | | E&G |
| Eatman, Timothy / Consultant Fees <i>Comp. Rate: 2,000 Per Event</i> | | 2,000 | | | E&G |
| Edwards, Hazel Ruth. / Consultant Fees <i>Comp. Rate: 6,000 Per Event</i> | | 6,000 | | | E&G |
| Elvin Crisp / Consultant Fees <i>Comp. Rate: 550 Per Event</i> | | 550 | | | E&G |
| Frank Wilson / Consultant Fees <i>Comp. Rate: 2,233 Per Event</i> | | 6,700 | | | E&G |
| Freeman, Kassie / Consultant Fees <i>Comp. Rate: 554 Per Event</i> | | 1,108 | | | E&G |
| Gardner, Derrick E. / Consultant Fees <i>Comp. Rate: 1,000 Per Event</i> | | 1,000 | | | E&G |
| Garrett, Michael R.. / Consultant Fees <i>Comp. Rate: 900 Per Event</i> | | 900 | | | E&G |
| Giggie, John M.. / Consultant Fees <i>Comp. Rate: 1,958 Per Event</i> | | 1,958 | | | E&G |
| Gilbert, Beverly / Consultant Fees <i>Comp. Rate: 2,111 Per Event</i> | | 2,111 | | | E&G |
| Good As Gold Enterprises, Inc. / Consultant Fees <i>Comp. Rate: 2,000 Per Contract</i> | | 2,000 | | | E&G |
| Green, Theresa B.. / Consultant Fees <i>Comp. Rate: 1,500 Per Event</i> | | 1,500 | | | E&G |
| H Bernard / Consultant Fees <i>Comp. Rate: 22,424 Per Contract</i> | | 67,273 | | | E&G |
| Hall, Dewon / Consultant Fees <i>Comp. Rate: 1,200 Per Event</i> | | 1,200 | | | E&G |
| Hancock, Carl / Consultant Fees <i>Comp. Rate: 1,500 Per Event</i> | | 1,500 | | | E&G |
| Hilton Garden Inn Jackson/Downtown / Consultant Fees <i>Comp. Rate: 343 Per Event</i> | | 1,028 | | | E&G |
| Howard, Ty / Consultant Fees <i>Comp. Rate: 3,500 Per Event</i> | | 3,500 | | | E&G |
| Innovative Staffing Services / Consultant Fees <i>Comp. Rate: 410 Per Contract</i> | | 821 | | | E&G |
| Jacqueline Jones / Consultant Fees <i>Comp. Rate: 344 Per Event</i> | | 344 | | | E&G |
| James M Kithuka / Consultant Fees <i>Comp. Rate: 1,666 Per Contract</i> | | 14,990 | | | E&G |

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| Jeuitt, Robert H. / Consultant Fees <i>Comp. Rate: 1,121 Per Contract</i> | | 5,607 | | | E&G |
| John William McCall Jr. / Consultant Fees <i>Comp. Rate: 338 Per Event</i> | | 6,428 | | | E&G |
| Johnson, Elondust Patrick. / Consultant Fees <i>Comp. Rate: 800 Per Event</i> | | 800 | | | E&G |
| Jordan, Stephanie / Consultant Fees <i>Comp. Rate: 2,500 Per Event</i> | | 2,500 | | | E&G |
| Keith L Brown dba 20/20 Enterprises / Consultant Fees <i>Comp. Rate: 3,500 Per Contract</i> | | 3,500 | | | E&G |
| Kienke, Christopher / Consultant Fees <i>Comp. Rate: 800 Per Event</i> | | 800 | | | E&G |
| Kip Dinger / Consultant Fees <i>Comp. Rate: 7,500 Per Contract</i> | | 7,500 | | | E&G |
| Krishna, Iyyanki M.. / Consultant Fees <i>Comp. Rate: 7,500 Per Contract</i> | | 7,500 | | | E&G |
| Lane, Gregory P. / Consultant Fees <i>Comp. Rate: 175 Per Event</i> | | 175 | | | E&G |
| Leach, Tiffany / Consultant Fees <i>Comp. Rate: 105 Per Event</i> | | 105 | | | E&G |
| Lee, Barbara A.. / Consultant Fees <i>Comp. Rate: 1,699 Per Event</i> | | 5,096 | | | E&G |
| Legend-Seven Productions / Consultant Fees <i>Comp. Rate: 2,040 Per Contract</i> | | 10,200 | | | E&G |
| Leggett, Lavale A. / Consultant Fees <i>Comp. Rate: 1,038 Per Event</i> | | 5,188 | | | E&G |
| Lewis, Terrell J. / Consultant Fees <i>Comp. Rate: 300 Per Event</i> | | 300 | | | E&G |
| Likes, Terrence D.. / Consultant Fees <i>Comp. Rate: 1,064 Per Event</i> | | 2,128 | | | E&G |
| Lovett, Darrell K. / Consultant Fees <i>Comp. Rate: 956 Per Event</i> | | 4,780 | | | E&G |
| Lyle, Richard / Consultant Fees <i>Comp. Rate: 900 Per Event</i> | | 900 | | | E&G |
| Marquita M Qualls / Consultant Fees <i>Comp. Rate: 1,500 Per Event</i> | | 1,500 | | | E&G |
| Marsh Marketing / Consultant Fees <i>Comp. Rate: 10,000 Per Contract</i> | | 100,000 | | | E&G |
| Matthews, Frank L.. / Consultant Fees <i>Comp. Rate: 1,500 Per Event</i> | | 1,500 | | | E&G |
| May, Jennifer / Consultant Fees <i>Comp. Rate: 4,300 Per Contract</i> | | 17,200 | | | E&G |
| Miles, George L.. / Consultant Fees <i>Comp. Rate: 638 Per Event</i> | | 1,275 | | | E&G |
| Minniefield, Benny L. / Consultant Fees <i>Comp. Rate: 3,000 Per Contract</i> | | 6,000 | | | E&G |
| Moed, Maura / Consultant Fees <i>Comp. Rate: 233 Per Event</i> | | 465 | | | E&G |
| Moore, Jefferey / Consultant Fees <i>Comp. Rate: 1,403 Per Event</i> | | 5,611 | | | E&G |
| Morgan, Demarco D.. / Consultant Fees <i>Comp. Rate: 750 Per Event</i> | | 750 | | | E&G |

FEES, PROFESSIONAL AND OTHER SERVICES

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| Morgan, Etta / Consultant Fees <i>Comp. Rate: 291 Per Event</i> | | 291 | | | E&G |
| Morgan, Kimberly N. / Consultant Fees <i>Comp. Rate: 5,000 Per Event</i> | | 5,000 | | | E&G |
| Murphy III, Walter / Consultant Fees <i>Comp. Rate: 1,263 Per Event</i> | | 5,050 | | | E&G |
| Nelms, Charlie / Consultant Fees <i>Comp. Rate: 3,000 Per Event</i> | | 3,000 | | | E&G |
| Nola Talent Unlimited / Consultant Fees <i>Comp. Rate: 1,488 Per Contract</i> | | 2,975 | | | E&G |
| Odum, Andrew Shayne. / Consultant Fees <i>Comp. Rate: 625 Per Event</i> | | 2,500 | | | E&G |
| Old Capitol Inn / Consultant Fees <i>Comp. Rate: 419 Per Event</i> | | 419 | | | E&G |
| Osborne, Mary N. / Consultant Fees <i>Comp. Rate: 2,880 Per Event</i> | | 2,880 | | | E&G |
| Pamela Redwood / Consultant Fees <i>Comp. Rate: 5,000 Per Event</i> | | 5,000 | | | E&G |
| Pearce, Bette S. / Consultant Fees <i>Comp. Rate: 398 Per Event</i> | | 4,770 | | | E&G |
| Prater, Gwendolyn S. / Consultant Fees <i>Comp. Rate: 6,000 Per Contract</i> | | 18,000 | | | E&G |
| Primer, Jessie L. / Consultant Fees <i>Comp. Rate: 750 Per Event</i> | | 750 | | | E&G |
| Pugh, Dominique / Consultant Fees <i>Comp. Rate: 1,692 Per Event</i> | | 8,460 | | | E&G |
| Ragsdale, Ella J. / Consultant Fees <i>Comp. Rate: 950 Per Event</i> | | 1,900 | | | E&G |
| Ramsdell, Tammy F. / Consultant Fees <i>Comp. Rate: 609 Per Event</i> | | 7,895 | | | E&G |
| Redmond Design Service LLC / Consultant Fees <i>Comp. Rate: 2,575 Per Contract</i> | | 2,575 | | | E&G |
| Reed, Shameka / Consultant Fees <i>Comp. Rate: 1,655 Per Event</i> | | 11,583 | | | E&G |
| Reynolds, Amy / Consultant Fees <i>Comp. Rate: 900 Per Event</i> | | 900 | | | E&G |
| Richardson, Willie / Consultant Fees <i>Comp. Rate: 2,556 Per Event</i> | | 10,226 | | | E&G |
| Robbins & Middleton Inc. / Consultant Fees <i>Comp. Rate: 10,000 Per Contract</i> | | 10,000 | | | E&G |
| Ryan D Bohling / Consultant Fees <i>Comp. Rate: 510 Per Event</i> | | 4,587 | | | E&G |
| Smith, Charles A. / Consultant Fees <i>Comp. Rate: 1,645 Per Event</i> | | 8,225 | | | E&G |
| Smith, Gregory W. / Consultant Fees <i>Comp. Rate: 1,133 Per Event</i> | | 5,663 | | | E&G |
| Stagelite Sound, LLC / Consultant Fees <i>Comp. Rate: 10,393 Per Contract</i> | | 10,393 | | | E&G |
| Stevenson, Joseph M. / Consultant Fees <i>Comp. Rate: 2,500 Per Event</i> | | 2,500 | | | E&G |
| Stringer, Bradford M. / Consultant Fees <i>Comp. Rate: 1,684 Per Event</i> | | 3,369 | | | E&G |

FEES, PROFESSIONAL AND OTHER SERVICES

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2014 | (2) Estimated Expenses FY Ending June 30, 2015 | (3) Requested for FY Ending June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| Styling Your Life / Consultant Fees <i>Comp. Rate: 7,225 Per Contract</i> | | 14,450 | | | E&G |
| Summers, Timothy / Consultant Fees <i>Comp. Rate: 2,700 Per Event</i> | | 10,800 | | | E&G |
| The Channel Zero Group / Consultant Fees <i>Comp. Rate: 8,550 Per Contract</i> | | 17,100 | | | E&G |
| The Clinton Cheer Academy / Consultant Fees <i>Comp. Rate: 1,248 Per Event</i> | | 1,248 | | | E&G |
| The LSherie Alert / Consultant Fees <i>Comp. Rate: 300 Per Event</i> | | 600 | | | E&G |
| Thomas, Jack / Consultant Fees <i>Comp. Rate: 2,000 Per Event</i> | | 2,000 | | | E&G |
| Triplett, Kimberly / Consultant Fees <i>Comp. Rate: 1,043 Per Event</i> | | 1,043 | | | E&G |
| UMB Bank / Consultant Fees <i>Comp. Rate: 944 Per Contract</i> | | 1,888 | | | E&G |
| Utilicon Electric / Consultant Fees <i>Comp. Rate: 3,425 Per Contract</i> | | 3,425 | | | E&G |
| Wade-Dixon, Magnolia / Consultant Fees <i>Comp. Rate: 2,000 Per Engagement</i> | | 2,000 | | | E&G |
| Walker, Robert "Mista Maine" C.. / Consultant Fees <i>Comp. Rate: 450 Per Event</i> | | 450 | | | E&G |
| Watson, Evon D.. / Consultant Fees <i>Comp. Rate: 1,104 Per Event</i> | | 1,104 | | | E&G |
| West, Samuel C. / Consultant Fees <i>Comp. Rate: 2,984 Per Event</i> | | 8,951 | | | E&G |
| Wickham, Dewayne / Consultant Fees <i>Comp. Rate: 6,826 Per Contract</i> | | 40,958 | | | E&G |
| Wilson, Frank E. / Consultant Fees <i>Comp. Rate: 1,750 Per Event</i> | | 3,500 | | | E&G |
| Wren, Tara Yvette. / Consultant Fees <i>Comp. Rate: 4,162 Per Event</i> | | 4,162 | | | E&G |
| Yakuba, Abdul-Aziz / Consultant Fees <i>Comp. Rate: 1,974 Per Event</i> | | 1,974 | | | E&G |
| Young, Alfred / Consultant Fees <i>Comp. Rate: 800 Per Event</i> | | 2,400 | | | E&G |
| TOTAL 5781 Consultant Fees | | <u>693,631</u> | <u>368,284</u> | <u>368,284</u> | |
| 5785 Student Travel | | | | | |
| TOTAL 5785 Student Travel | | | | | |
| GRAND TOTAL (61600-61699) | | 4,556,771 | 8,148,536 | 8,148,536 | |

VEHICLE PURCHASE DETAILS

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

| Year | Model | Person(s) Assigned To | Vehicle Purpose/Use | Replacement or New? | FY2016 Req. Cost |
|------------------------------|--------------|------------------------------|----------------------------|--------------------------------|-----------------------------|
| | | | | New | 0 |
| | | | | | <hr/> |
| | | | | | 0 |
| TOTAL VEHICLE REQUEST | | | | | 0 |

**VEHICLE INVENTORY
AS OF JUNE 30, 2014**

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

| Veh. Type | Vehicle Descript. | Model Year | Model | Person(s) Assigned To | Purpose/Use | Tag Number | Mileage On 6-30-14 | Average Miles per Year | Replacement Proposed | |
|-----------|-------------------|------------|----------------|-------------------------------|-----------------------|------------|--------------------|------------------------|----------------------|---------|
| | | | | | | | | | FY 2015 | FY 2016 |
| W | Suv | 2006 | Commander | Athletics - Football | Athletics | 106J9 | | | | |
| W | Pick-up | 2007 | Ram | FCM - Mechanic | Facilities Management | G044211 | | | | |
| W | Pick-up | 2007 | Silverado 2500 | FCM - Site Care | Facilities Management | G044209 | | | | |
| P | Sedan | 2007 | Malibu | FCM - Transportation | Passenger | G044210 | | | | |
| W | Pick-up | 2007 | Colorado | FCM - MS Manager | Facilities Management | G044207 | | | | |
| W | Pick-up | 2007 | Silverado 2500 | FCM - Site Care | Facilities Management | G044208 | | | | |
| W | Sedan | 2007 | Impala | Public Safety | Law Enforcement | G044206 | | | | |
| P | Other | 2007 | Express | FCM - Transportation | Passenger | G042596 | | | | |
| P | Other | 2007 | Express | FCM - Transportation | Passenger | G042599 | | | | |
| P | Other | 2007 | Express | FCM - Transportation | Passenger | G042597 | | | | |
| P | Other | 2007 | Express | WJSU | Passenger | G042598 | | | | |
| P | Mini Van | 2007 | Caravan | FCM - Transportation | Passenger | G042649 | | | | |
| P | Mini Van | 2007 | Caravan | Graduate School | Passenger | G042647 | | | | |
| P | Mini Van | 2007 | Caravan | FCM - Transportation | Passenger | G042648 | | | | |
| P | Mini Van | 2007 | Caravan | FCM - Transportation | Passenger | G042720 | | | | |
| W | Cargo Van | 2007 | Express | USSS | Cargo | G043615 | | | | |
| W | Cargo Van | 2007 | Express | FCM -Electrical | Facilities Management | G043614 | | | | |
| W | Cargo Van | 2007 | Express | FCM - Stock Room | Cargo | G043613 | | | | |
| W | Cargo Van | 2007 | Express | FCM -Safety | Cargo | G043612 | | | | |
| W | Cargo Van | 2007 | Express | FCM - Site Care | Cargo | G043611 | | | | |
| W | Cargo Van | 2007 | Express | FCM - Locksmith | Cargo | G043610 | | | | |
| P | Sedan | 2008 | Malibu | Urban & Regional Planning | Passenger | G045137 | | | | |
| W | Sedan | 2009 | Impala | Recruitment | Academic Recruitment | G050850 | | | | |
| P | Sedan | 2009 | Impala | Institutional Advancement | Passenger | G050851 | | | | |
| P | Mini Van | 2009 | Quest | Executive PHd | Passenger | G051765 | | | | |
| P | Suv | 2010 | Equinox | College of Life Long Learning | Passenger | G053792 | | | | |
| P | Suv | 2010 | Equinox | College of Life Long Learning | Passenger | G053791 | | | | |
| P | Mini Van | 2010 | Caravan | Recruitment | Passenger | G053617 | | | | |
| W | Cargo Van | 2008 | E-250 | Post Office | Cargo | G056116 | | | | |
| W | Cargo Van | 2008 | E-250 | FCM - HVAC | Cargo | G056115 | | | | |

AS OF JUNE 30, 2014

JACKSON STATE UNIVERSITY - ON CAMPUS

Page: 2

Name of Agency

| Veh. Type | Vehicle Descript. | Model Year | Model | Person(s) Assigned To | Purpose/Use | Tag Number | Mileage On 6-30-14 | Average Miles per Year | Replacement Proposed | |
|-----------|-------------------|------------|---------------|------------------------|-----------------------|------------|--------------------|------------------------|----------------------|---------|
| | | | | | | | | | FY 2015 | FY 2016 |
| P | Sedan | 2011 | Lacrosse | President | Passenger | 2761J | | | | |
| P | Mini Van | 2011 | Grand Caravan | MURC | Passenger | G056218 | | | | |
| W | Sedan | 2014 | Charger | Public Safety | Law Enforcement | G065436 | | | | |
| W | Sedan | 2014 | Charger | Public Safety | Law Enforcement | G065440 | | | | |
| W | Sedan | 2014 | Charger | Public Safety | Law Enforcement | G065438 | | | | |
| W | Sedan | 2014 | Charger | Public Safety | Law Enforcement | G065439 | | | | |
| W | Sedan | 2014 | Charger | Public Safety | Law Enforcement | G065441 | | | | |
| W | Sedan | 2014 | Charger | Public Safety | Law Enforcement | G065437 | | | | |
| W | Sedan | 1998 | Lumina | FCM - Safety | Facilities Management | G05267 | | | | |
| P | Sedan | 1998 | Lumina | Risk Management | Passenger | G05268 | | | | |
| W | Mini Van | 1997 | Areostar | Technology | Cargo | G03085 | | | | |
| W | Pick-up | 1995 | F-150 | FCM - Plumbing | Facilities Management | S15505 | | | | |
| W | Miscellaneous T | 1995 | F-150 | USSS | Cargo | S15904 | | | | |
| W | Mini Van | 1995 | Areostar | WJSU - Radio | Other | S15597 | | | | |
| W | Sedan | 1998 | Lumina | Health Center | Patient Transport | G07163 | | | | |
| W | Cargo Van | 1998 | E250 | FCM -Painters | Other | G07163 | | | | |
| W | Motorcoach | 1999 | D102 | FCM - Transportation | Mass Transit | G009636 | | | | |
| W | Cargo Van | 1999 | E250 | USSS | Cargo | G009452 | | | | |
| W | Pick-up | 1999 | F - 250 | FCM - HVAC | Facilities Management | G010369 | | | | |
| P | Sedan | 2000 | Lumina | Post Office | Passenger | G13361 | | | | |
| P | Mini Van | 2000 | Caravan | Policy & Planning | Passenger | G14077 | | | | |
| P | Mini Van | 2000 | Caravan | Policy & Planning | Passenger | G14076 | | | | |
| W | Bus | 2004 | Eldorado | FCM - Transportation | Mass Transit | G29074 | | | | |
| W | Pick-up | 2001 | 1500 | Information Technology | Other | G012999 | | | | |
| P | Mini Van | 2000 | Caravan | Social Work | Passenger | G15250 | | | | |
| P | 15-passenger Va | 2000 | 3500 | Student Government | Passenger | G15773 | | | | |
| P | Pick-up | 1990 | Ram | Technology | Passenger | G15817 | | | | |
| W | Miscellaneous T | 2001 | F - 550 | FCM - Movers | Facilities Management | G33210 | | | | |
| W | Mini Van | 1994 | Astro | Housing - Locksmith | Facilities Management | G18414 | | | | |
| P | Mini Van | 1998 | Caravan Se | USSS | Passenger | G18411 | | | | |

AS OF JUNE 30, 2014

JACKSON STATE UNIVERSITY - ON CAMPUS

Page: 3

Name of Agency

| Veh. Type | Vehicle Descript. | Model Year | Model | Person(s) Assigned To | Purpose/Use | Tag Number | Mileage On 6-30-14 | Average Miles per Year | Replacement Proposed | |
|-----------|-------------------|------------|----------------|------------------------------|-----------------------|------------|--------------------|------------------------|----------------------|---------|
| | | | | | | | | | FY 2015 | FY 2016 |
| P | Other | 2001 | E350 | FCM - Transportation | Passenger | G18921 | | | | |
| P | Mini Van | 2001 | Winstar | College of Education | Passenger | G19240 | | | | |
| P | Other | 2001 | E350 | FCM - Transportation | Passenger | G020436 | | | | |
| P | Sedan | 2002 | Taurus | Allied Health | Passenger | G022501 | | | | |
| P | Mini Van | 2002 | Grand Caravan | Information Technology | Passenger | G022812 | | | | |
| P | Mini Van | 2002 | Grand Caravan | Allied Health | Passenger | G022813 | | | | |
| W | Other | 1997 | Aerostar | FCM - Housing | Facilities Management | G023739 | | | | |
| W | Cargo Van | 1995 | Econoline E150 | Facilities Management | Cargo | G023734 | | | | |
| W | Pick-up | 1997 | Ford F150 | Facilities Management | Facilities Management | G023732 | | | | |
| P | 15-passenger Va | 2003 | Savana | College of Lifelong Learning | Passenger | G023854 | | | | |
| P | Mini Van | 2003 | Caravan | College of Lifelong Learning | Passenger | G023855 | | | | |
| P | Mini Van | 2003 | Grand Caravan | Information Technology | Passenger | G023939 | | | | |
| P | Sedan | 2003 | Taurus Sw | Public Service | Passenger | G024763 | | | | |
| P | Mini Van | 2003 | Grand Caravan | Social Work | Passenger | G024913 | | | | |
| P | Mini Van | 2003 | Grand Caravan | FCM - Transportation | Passenger | G025905 | | | | |
| P | Sedan | 2003 | Taurus Sw | FCM - Transportation | Passenger | G026030 | | | | |
| W | Pick-up | 2003 | Ranger | FCM - Carpentry | Facilities Management | G026244 | | | | |
| W | Motorcoach | 2003 | Motor Coach | FCM - Transportation | Mass Transit | G014491 | | | | |
| P | Sedan | 2004 | Taurus | CEST | Passenger | G028869 | | | | |
| P | 15-passenger Va | 2004 | E350 Xlt | CEST | Passenger | G029073 | | | | |
| W | Sedan | 2005 | Impala | Public Safety | Law Enforcement | G032735 | | | | |
| W | Suv | 2005 | Grand Cherokee | FCM - Senior VP | Facilities Management | G032903 | | | | |
| W | Sedan | 2005 | Crown Victoria | Public Safety | Law Enforcement | G033126 | | | | |
| W | Sedan | 2005 | Crown Victoria | Public Safety | Law Enforcement | G040847 | | | | |
| W | Sedan | 2006 | Maxima | Recruitment | Academic Recruitment | G036847 | | | | |
| P | Mini Van | 2006 | Caravan | Public Health | Passenger | G044205 | | | | |
| P | Mini Van | 2006 | Caravan | Inventory | Passenger | G044204 | | | | |
| P | Sedan | 2006 | Impala | FCM - Alert | Passenger | G044202 | | | | |
| P | 15-passenger Va | 2006 | Express | Kids Kollege | Passenger | G043627 | | | | |
| P | Mini Van | 2010 | Caravan | FCM - Transportation | Passenger | G052944 | | | | |

AS OF JUNE 30, 2014

JACKSON STATE UNIVERSITY - ON CAMPUS

Page: 4

Name of Agency

| Veh. Type | Vehicle Descript. | Model Year | Model | Person(s) Assigned To | Purpose/Use | Tag Number | Mileage On 6-30-14 | Average Miles per Year | Replacement Proposed | |
|-----------|-------------------|------------|---------------|-----------------------|----------------------|------------|--------------------|------------------------|----------------------|---------|
| | | | | | | | | | FY 2015 | FY 2016 |
| P | Mini Van | 2010 | Caravan | FCM - Transportation | Passenger | G052945 | | | | |
| W | Sedan | 2010 | Impala | Public Safety | Law Enforcement | G053081 | | | | |
| W | Sedan | 2010 | Impala | Public Safety | Law Enforcement | G053080 | | | | |
| P | 15-passenger Va | 2010 | E350 | FCM - Transportation | Passenger | G053264 | | | | |
| P | 15-passenger Va | 2010 | E350 | FCM - Transportation | Passenger | G053265 | | | | |
| P | Mini Van | 2011 | Grand Caravan | Policy & Planning | Passenger | G056548 | | | | |
| W | Bus | 2011 | Synergy | FCM - Transportation | Mass Transit | G057863 | | | | |
| P | Sedan | 2012 | Altima | Athletics | Passenger | 30375 | | | | |
| W | Suv | 2012 | Tahoe | Public Safety | Law Enforcement | G061241 | | | | |
| W | Bus | 2013 | Apollo | FCM - Transportation | Mass Transit/Shuttle | G062133 | | | | |
| W | Bus | 2013 | Apollo | FCM - Transportation | Mass Transit/Shuttle | G062212 | | | | |
| W | Bus | 2013 | Apollo | FCM - Transportation | Mass Transit/Shuttle | G062213 | | | | |
| W | Suv | 2012 | Tahoe | Emergency Management | Emergency Management | G065056 | | | | |

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

JACKSON STATE UNIVERSITY - ON CAMPUS
Agency Name

| Program | Decision Unit | Object | Amount |
|---------------------------------------|------------------------|---------------|------------------|
| Priority # 1 | | | |
| Program # 1 : INSTRUCTION | Formula Equity Funding | | |
| | | Salaries | 2,211,641 |
| | | Total | 2,211,641 |
| | | General Funds | 2,211,641 |
| Program # 2 : RESEARCH | Formula Equity Funding | | |
| | | Salaries | 26,239 |
| | | Total | 26,239 |
| | | General Funds | 26,239 |
| Program # 3 : PUBLIC SERVICE | Formula Equity Funding | | |
| | | Salaries | 27,426 |
| | | Total | 27,426 |
| | | General Funds | 27,426 |
| Program # 4 : ACADEMIC SUPPORT | Formula Equity Funding | | |
| | | Salaries | 385,064 |
| | | Total | 385,064 |
| | | General Funds | 385,064 |
| Program # 5 : STUDENT SERVICES | Formula Equity Funding | | |
| | | Salaries | 387,238 |
| | | Total | 387,238 |
| | | General Funds | 387,238 |
| Program # 6 : INSTITUTIONAL SUPPORT | Formula Equity Funding | | |
| | | Salaries | 701,025 |
| | | Total | 701,025 |
| | | General Funds | 701,025 |
| Program # 7 : OPERATION & MAINTENANCE | Formula Equity Funding | | |
| | | Salaries | 163,466 |
| | | Total | 163,466 |
| | | General Funds | 163,466 |

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

JACKSON STATE UNIVERSITY - ON CAMPUS _____

Agency Name

| Program | Decision Unit | Object | Amount |
|---|------------------------|---------------|--------------|
| Priority # 1 | | | |
| Program # 8 : SCHOLARSHIP & FELLOWSHIPS | Formula Equity Funding | | |
| | | Salaries | 8,222 |
| | | Total | 8,222 |
| | | General Funds | 8,222 |
| Program # 9 : MANDATORY TRANSFERS | Formula Equity Funding | | |
| | | Total | _____ |
| Program # 10 : NON-MANDATORY TRANSFERS | Formula Equity Funding | | |
| | | Total | _____ |

CAPITAL LEASES

JACKSON STATE UNIVERSITY - ON CAMPUS

Name of Agency

| Vendor/ Item Leased | Original Date of Lease | Original Number of Months of Lease | Number of Months Remaining on 6-30-14 | Last Payment Date | Interest Rate | Amount of Each Payment | | | Total of Payments to be Made | | | | | | | | |
|------------------------|------------------------------|---|--|-------------------------|------------------|------------------------|----------|-------|------------------------------|-------------------|----------|-------|-------------------|----------|-------|--|--|
| | | | | | | Principal | Interest | Total | Actual FY 2014 | Estimated FY 2015 | | | Requested FY 2016 | | | | |
| | | | | | | | | | | Principal | Interest | Total | Principal | Interest | Total | | |
| / | // | 0 | 0 | // | .000 | | | | | | | | | | | | |

Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

JACKSON STATE UNIVERSITY - ON CAMPUS _____

| Major Object | FY2015 GENERAL FUND REDUCTION | EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS | EFFECT ON FY2015 FEDERAL FUNDS | EFFECT ON FY2015 OTHER SPECIAL FUNDS | TOTAL 3% REDUCTIONS |
|------------------------|-------------------------------------|--|-----------------------------------|--|------------------------|
| PERSONAL SERVICES | (1,123,352) | | | | (1,123,352) |
| TRAVEL | | | | | |
| CONTRACTUAL SERVICES | (116,476) | | | | (116,476) |
| COMMODITIES | | | | | |
| OTHER THAN EQUIPMENT | | | | | |
| EQUIPMENT | | | | | |
| VEHICLES | | | | | |
| WIRELESS COMM. DEVICES | | | | | |
| SUBSIDIES, LOANS, ETC | | | | | |
| TOTALS | (1,239,828) | | | | (1,239,828) |